

<b>Amendment by CONSERVATIVE – General Fund and Common Good Budgets and Carbon Budget 2024/25,</b>	
<b>In the name of Cllr Houghton</b>	
It is recommended that Council note the content of the reports and appendices and:	
<b>1</b>	<b>Balance Sheet Recommendations</b>
1.1	Having given due regard to the Financial Resilience Framework, the Prudential Indicators and Risk Appetite Statement approve the General Fund Capital Programme as attached at Appendix 1 of the Amendment;
1.2	Approve the Prudential Indicators as attached at Appendix 2 of the Amendment;
1.3	Approve the Revenue and Capital Reserves Statement for 2024/25 as detailed in Appendix 6 of the Council report;
1.4	Approve an annual cap on capital financing costs, of 12% of General Fund Net Expenditure;
1.5	Instruct the Chief Officer – Finance to build a long term outlook model for the Council and submit it, alongside the Medium Term Financial Strategy, to the Council by the end of September 2024;
1.6	Note that there is a total of £143M in the Capital Programme for the CCMP and Beach Masterplan projects;
1.7	Instructs the Chief Officer - Capital to report back within 2 cycles to the Council with any changes required to the project construction priority list for the Beachfront to reflect the £143M project funding available.
<b>2</b>	<b>Medium-Term Financial Projections</b>
2.1	Instruct the Chief Officer – Finance to refresh the Medium Term Financial Strategy and report to the Council by the end of September 2024 in line with the requirements of the Budget Protocol.
<b>3</b>	<b>Risks</b>
3.1	Instruct the Chief Officer – Finance, to monitor budget planning assumptions on pay award , supply chain risk and cost of borrowing and to advise Finance and Resources Committee of any in year changes required via Financial Performance Quarter 1 report; and
3.2	Instruct the Chief Officer – Capital, in consultation with the Chief Officer – Corporate Landlord and Chief Officer – Finance, to keep the Capital Programme under review from a value for money perspective and to advise the Finance and Resources Committee, as part of the Financial Performance Quarter 1 report, on any action required.
<b>4</b>	<b>Revenue Budget Recommendations</b>
4.1	Having due regard to the contents of the report and appendices and taken advice from the Chief Officer - Finance in relation to the use of non-recurring funding, specifically in respect of the use of Reserves; and had due regard to protected characteristics and how the authority could reduce inequalities of outcome caused by socio-economic disadvantage in terms of the Equality Act 2010, approve the use of various savings options to set at least a balanced budget for financial year 2024/25 as detailed in Appendix 3, Appendix 5 and Appendix 7 of the Amendment;
4.2	Approve the Commissioning Intentions and Service Standards as described in Appendix 11 of the Council report, subject to any amendments approved and included in 4.1, noting that the Chief Officer – Finance has confirmed, as far as possible, that the Commissioning Intentions and Service Standards being implemented are consistent with the draft budget for 2024/25;
4.3	Approve the level of funding for the Aberdeen City Health & Social Care Partnership IJB 2024/25 to meet the conditions of the Scottish Government Financial Settlement, described in paragraph 6.10 of the Council report, and as shown in Appendix 4 of the Amendment, noting that it will be for the IJB itself to determine how it will balance its budget;
4.4	Approve the fees and charges for the Aberdeen City Health & Social Care Partnership IJB, as shown in Appendix 5 of the Amendment;
4.5	Approve the level of funding for the Council's other group entities and Arm's Length External Organisations (ALEOs), in 2024/25 as shown in Appendix 4 of the Amendment;
4.6	Instruct the Chief Officer – Finance to give notice to the Board of Directors of NYOP Education (Aberdeen) Ltd to disburse £981,118 to Sport Aberdeen and £221,934 to VSA, both being nominated charities of NYOP;
4.7	Instruct the Chief Officer – Finance to recover the full costs associated with being the Administering Authority of the North East Scotland Pension Fund from the Pension Fund;

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4.8	Approve that if additional General Revenue Grant is received from Scottish Government following the UK Spring Statement on 6 March 2024 that this will be used to replenish Earmarked Reserves, used to balance the 2024/25 General Fund budget;
4.9	Instructs the Chief Executive to bring proposals for a realisation of in-year revenue saving of £ 3.4M by redundancy in non-statutory functions and workforce rationalisation, for councillors to determine at the meeting of Finance and Resources on 8 May 2024, with any unrealised saving to be met from unearmarked reserves.
4.10	Instructs the Chief Officer - Corporate Landlord to bring to the meeting of Finance and Resources Committee on 8 May 2024 a report outlining options for consolidating office space used in Marishal College to understand the true capacity required daily, to recognise the significant change in working location habits and to set out steps required for marketing and leasing unused office space.
4.11	Instructs the Director of Resources to report to the meeting of Finance and Resources Committee on 8 May 2024 with options to provide financial assistance to those homeowners affected by RAAC and to write to the Scottish Government requesting that the council be a participant in the RAAC working group due to the council's high level of affected properties.
4.13	Allocate £300,000 to a City Centre Safety Fund, and as part of this instruct the Chief Officer - City Growth to work in collaboration with Police Scotland to increase the active presence of police officers in the city.
<b>5</b>	<b>Taxation Recommendations</b>
5.1	Approve a freeze for the Council Tax rate in 2024/25, with a Band D equivalent Council Tax rate of £1,489.55 (0% increase), effective from 1 April 2024;
5.2	In accordance with the powers provided by the Council Tax (Variation for Unoccupied Dwellings) (Scotland) Amendment Regulations 2023 approve the introduction of a premium on Second Homes, implementing the full 100% premium to the 100% charge currently applied to second homes, effective from 1 April 2024;
5.3	Impose and levy Council Tax assessments for the period 1 April 2024 to 31 March 2025 on all chargeable dwellings in Aberdeen City to be paid by the persons liable therefor under the Local Government Finance Act 1992, as amended by the Local Government etc. (Scotland) Act 1994;
5.4	Approve the Empty Property Relief Scheme for Aberdeen City with effect from 1 April 2024, as set out in Appendix 3 of the Amendment;
5.5	Impose and levy Non-Domestic Rates assessments for the period 1 April 2024 to 31 March 2025 on all occupiers in Aberdeen City to be paid by those liable.
<b>6</b>	<b>Integrated Impact Assessments</b>
6.1	Consider and note the integrated impact assessments per Appendix 7 of the Amendment, prepared in support of the decisions taken by the Conservative Group in approving the General Fund and Common Good budgets for 2024/25.
<b>7</b>	<b>Common Good</b>
7.1	Approve the Common Good budget for 2024/25 as detailed in the Common Good budget report, modified as detailed in Appendix 6 of the Amendment; and
7.2	Note that in making grant funding available to external organisations, all payments of such funding are subject to the Chief Officer – Finance being satisfied that any necessary planning or other consents have been obtained and that such grant awards are managed in accordance with the Following the Public Pound guidance.
<b>8</b>	<b>Carbon Budget</b>
8.1	Agrees to set the Council's target of maximum carbon emissions for 2024/25 at 24,113 tonnes of carbon dioxide equivalent (tCO <sub>2</sub> e);
8.2	Instruct the Chief Officer – Strategic Place Planning following consultation with Chief Officer - Data and Insights, to establish a Council Carbon Data Forum, to review and mature the Council's approach to carbon data; and

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8.3	Instruct the Chief Officer – Strategic Place Planning, following consultation with the Chief Officer - Capital, to develop methodologies for estimating and assessing carbon impacts; and report on the processes in the annual Climate Change Report to Net Zero, Environment and Transport Committee.
<b>Appendices to the Amendment:</b>	
Appendix 1 – General Fund Capital Programme 2024/25 – 2028/29	
Appendix 2 – Prudential Indicators	
Appendix 3 – Budget Options to balance the 2024/25 Revenue Budget and NDR Empty Property Relief Scheme	
Appendix 4 – Schedule of Funding for ALEOs	
Appendix 5 – Schedule of Fees and Charges to apply for 2024/25	
Appendix 6 – Common Good Decisions	
Appendix 7 – Integrated Impact Assessments	

## CONSERVATIVE GROUP CAPITAL PROGRAMME

Forecast Outturn 2023/24 £'000	NHCP No.	Updated General Fund Capital Programme	Budget 2024/25 £'000	Budget 2025/26 £'000	Budget 2026/27 £'000	Budget 2027/28 £'000	Budget 2028/29 £'000	5 Year Total £'000
<b>Projects Due for Completion in 2023/24</b>								
0	807	A96 Park & Choose / Dyce Drive Link Road	0	0	0	0	0	0
488	809	New Milltimber Primary	0	0	0	0	0	0
0	848	JIVE (Hydrogen Buses Phase 2)	0	0	0	0	0	0
5,557	886	Bus Prioritisation Fund	0	0	0	0	0	0
398	888	Nature Restoration Fund	0	0	0	0	0	0
49	893	RFID Communal Bin Tag System	0	0	0	0	0	0
18	898	King's Gate & Forest Road Pedestrian Crossings	0	0	0	0	0	0
28	899	Lighting in St Nicholas Kirkyard	0	0	0	0	0	0
19	901	Upgrade of Paths in Newburgh Estate	0	0	0	0	0	0
3	903	Investment in Chapel Street Car Park	0	0	0	0	0	0
30	905	Active Travel Direct Resource Grant	0	0	0	0	0	0
900	906	Waste : Sc lattie Segregation Bays	0	0	0	0	0	0
40	942	Webcasting of Committee Meetings	0	0	0	0	0	0
309	950	School Aged Childcare	0	0	0	0	0	0
<b>7,839</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Rolling Programmes</b>								
8,867	294	Corporate Property Condition & Suitability	5,212	4,785	4,295	4,000	8,000	26,292
1,685	551	Cycling Walking Safer Streets	986	0	0	0	0	986
1,335	765G	Nestrans Capital Grant	1,000	1,000	1,000	1,000	1,000	5,000
754	779	Private Sector Housing Grant (PSHG)	550	600	600	600	600	2,950
4,500	784	Fleet Replacement Programme	0	3,000	3,000	2,911	4,500	13,411
5,000	789	Planned Renewal & Replacement of Roads Infrastructure	4,506	5,687	4,900	3,900	4,000	22,993
1,871	789E	Street Lighting	500	500	400	400	800	2,600
4,055	861	Additional Investment in Roads	0	0	0	0	4,500	4,500
3,901	875	Investment in Digital Transformation	4,500	1,300	1,300	0	0	7,100
<b>31,968</b>			<b>17,254</b>	<b>16,872</b>	<b>15,495</b>	<b>12,811</b>	<b>23,400</b>	<b>85,832</b>
<b>City Region Deal</b>								
(0)	825	City Deal	20	0	0	0	0	20
0	845	City Deal: Strategic Transport Appraisal	910	0	0	0	0	910
194	847	City Deal: Digital Infrastructure	1,500	0	0	0	0	1,500
494	852	City Deal: City Duct Network	1,900	0	0	0	0	1,900
1,000	854	City Deal: Transportation Links to Bay of Nigg	3,360	9,119	8,750	2,000	0	23,229
27	862	City Deal: Digital Lead	82	0	0	0	0	82
500	909	City Deal: Wellington Road	0	0	0	0	0	0
<b>2,214</b>			<b>7,772</b>	<b>9,119</b>	<b>8,750</b>	<b>2,000</b>	<b>0</b>	<b>27,641</b>
<b>Fully Legally Committed Projects</b>								
57	587	Access from the North / 3rd Don Crossing	1,000	0	0	0	0	1,000
0	806A	South College Street (Phase 1)	484	0	0	0	0	484
8,670	810K	Energy from Waste (EfW) Construction	4,500	0	0	0	0	4,500
5,647	810K	Torry Heat Network	0	0	0	0	0	0
(0)	819	Tillydrone Community Hub	479	0	0	0	0	479
1,642	824	City Centre Regeneration	3,722	0	0	0	0	3,722
0	828	Greenbrae Primary Extension and Internal Works	82	0	0	0	0	82
(0)	831	Stoneywood Primary	489	0	0	0	0	489
12,000	840	Tillydrone Primary School	16,400	500	0	0	0	16,900
10,372	841	Greyhope School and Hub	351	0	0	0	0	351
698	855	Early Learning & Childcare	0	0	0	0	0	0
1	859	ICT: Human Capital Management System	92	0	0	0	0	92
206	865	Countesswells Primary	0	0	0	0	0	0
443	871	Low Emissions Zone	0	0	0	0	0	0
150	873	Queen Street Redevelopment (including Mortuary)	1,311	0	0	0	0	1,311
0	878	St Peters RC Primary Relocation (Design Development)	410	0	0	0	0	410
787	884	Torry Development Trust - Former Victoria Road School	622	0	0	0	0	622
493	885	Place Based Investment Fund	0	0	0	0	0	0
(0)	889	CO2 Monitors	124	0	0	0	0	124
582	890	Dyce Library Relocation	0	0	0	0	0	0
9,980	894	Joint Integrated Mortuary	19,100	0	0	0	0	19,100
649	896	Bucksburn Academy Extension (temporary solution)	0	0	0	0	0	0
490	949	Tillydrone Cruyff Court	35	0	0	0	0	35
2,143	998	Final Retentions & Snagging	6,386	0	0	0	0	6,386
<b>55,010</b>			<b>55,587</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,087</b>
<b>Partially Legally Committed Projects</b>								
876	791	Strategic Land Acquisition	2,000	2,000	0	0	0	4,000

## CONSERVATIVE GROUP CAPITAL PROGRAMME

Forecast		Updated General Fund Capital Programme	Budget	Budget	Budget	Budget	Budget	5 Year
Outturn			2024/25	2025/26	2026/27	2027/28	2028/29	Total
2023/24	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'000
663	806B	CATI - Berryden Corridor (Combined Stages 1, 2 & 3)	15,600	9,900	8,500	5,500	0	39,500
10	806D	Berryden Corridor - Ashgrove Connects	965	840	0	0	0	1,805
0	808B	New Academy to the South - Infrastructure Improvements	280	0	0	0	0	280
10	810J	Bridge of Don Household Waste Recycling Centre (HWRC)	1,460	2,809	0	0	0	4,269
(0)	820	Investment in Tenanted Non-Residential Property Portfolio	865	0	0	0	0	865
0	836	Flood Prevention Measures: Flood Guards Grant Scheme	100	100	100	100	58	458
0	844	Sustrans Active Travel Infrastructure Fund	400	465	0	0	0	865
170	868	Car Parking Infrastructure	1,000	0	0	0	0	1,000
100	869	Safety and Security Measures (including CCTV)	942	0	0	0	0	942
0	872	Smart City	270	0	0	0	0	270
61	874	B999 Shielhill Road Junction Improvements	610	0	0	0	0	610
2,000	881	Hydrogen Programme	11,810	0	0	0	0	11,810
9,559	883	City Centre and Beach Masterplans	56,000	52,000	0	0	0	108,000
302	887	Play Park Renewal Programme	639	932	0	0	0	1,571
1,975	891	Aberdeen Hydrogen Hub (Joint Venture with bp)	15,303	160	125	0	0	15,588
50	892	Defibrillators	0	0	0	0	0	0
0	895	St Peters RC Primary Relocation	1,500	7,750	7,750	0	0	17,000
0	904	Photovoltaic Systems	300	300	0	0	0	600
285	907	School Estate Plan - Fesibility Studies	293	0	0	0	0	293
500	908	Expansion of Free School Meals	2,727	0	0	0	0	2,727
62	911	A5 - Review signage in all schools	62	0	0	0	0	62
55	918	H3 - Ferryhill School Suitability Improvements	195	0	250	750	0	1,195
3,050	920	HH2 - Hazlehead / Countesswells Secondary Provision	6,100	41,175	41,175	0	0	88,450
406	930	Road Safety Fund	250	200	200	200	0	850
130	931	New Cycle Lockers	10	10	10	10	0	40
70	933	Installation of New Bus Shelters	214	142	142	142	0	640
500	935	Electric Vehicle Charging Network	2,500	3,000	3,000	3,000	0	11,500
150	937	Extend Aberdeen's district heating network - Market Street Link	6,000	16,480	5,960	5,950	0	34,390
3,000	939	Investment in Education ICT	6,300	2,800	2,800	2,800	0	14,700
121	940	Bairns Hoose Business Case	1,000	0	0	0	0	1,000
0	943	Union Street Empty Shop Units	250	250	0	0	0	500
500	944	Asset Rationalisation - Site Preparation & Clearance	3,500	1,300	0	0	0	4,800
0	948	CCMP Phase 3: Schoolhill and Upperkirkgate	0	0	0	9,000	12,000	21,000
25	951	Denburn Restoration	0	0	0	0	0	0
150	952	Coastal Change Adaption Grant	60	0	0	0	0	60
<b>24,780</b>			<b>139,505</b>	<b>142,613</b>	<b>70,012</b>	<b>27,452</b>	<b>12,058</b>	<b>391,640</b>
		<b>Projects with indicative budgets</b>						
0	838	Flood Prevention Measures: Millside & Paddock Peterculter	800	1,600	0	0	0	2,400
250	910	Inchgarth Community Centre	1,515	750	0	0	0	2,265
0	912	AG1 - Aberdeen Grammar School increasing roll	0	150	0	0	0	150
0	913	B1 - Bucksburn Academy Extension	1,320	5,940	5,940	0	0	13,200
0	914	B2 - Bucksburn / Newhills additional primary school	750	1,500	14,000	11,250	750	28,250
0	915	CA1 - Victorian School Buildings	1,000	1,000	1,000	1,000	1,000	5,000
0	916	H1 - Rubislaw & Harlaw Rd Sportsfields review	500	0	0	0	0	500
0	917	H2 School Estate Plan and Improvements	500	1,000	1,000	1,000	0	3,500
0	919	HH1 Countesswells 2nd new Primary School	0	750	1,500	14,000	11,250	27,500
0	921	L1 - Loirston Loch additional primary provision	0	750	1,500	14,000	11,250	27,500
0	922	N2 - Northfield ASG Primary School Excess Capacity	0	0	500	0	0	500
0	923	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision	0	0	0	3,050	6,100	9,150
0	924	O1 - Grandhome additional primary school	750	1,500	14,000	11,250	0	27,500
0	925	O3 - Oldmachar ASG Primary School Excess Capacity	0	0	500	0	0	500
0	926	RC2 - Denominational Primary Schools Feasibility	0	500	0	0	5,000	5,500
0	927	S3 - St Machar Academy outdoor space improvements	200	500	0	0	0	700
0	928	NA2 - Bucksburn & Dyce secondary provision	0	0	0	0	500	500
0	929	N1 - Westpark & Heathryburn Schools increasing rolls	0	0	0	0	0	0
0	932	Expansion of mandatory 20mph limits in residential areas	400	400	400	400	400	2,000
0	934	Options for New River Dee foot and cycle bridge	0	750	750	0	0	1,500
50	936	Kittybrewster Feasibility and Condition Suitability	2,950	0	0	0	0	2,950
0	938	Play Park Maintenance and Investment	0	0	175	175	175	525
0	941	Burial Grounds	1,000	0	0	0	0	1,000
0	945	Great Western Community Trust - Holburn West Church Grant	250	0	0	0	0	250
0	946	Net Zero Adaptations - Public Buildings - Feasibilities	300	300	300	300	0	1,200
75	947A	Council Climate Plan Local Heat and Energy Efficiency Strategy	75	0	0	0	0	75

## CONSERVATIVE GROUP CAPITAL PROGRAMME

Forecast		Updated General Fund Capital Programme	Budget	Budget	Budget	Budget	Budget	5 Year
Outturn	NHCP No.		2024/25	2025/26	2026/27	2027/28	2028/29	Total
2023/24			£'000	£'000	£'000	£'000	£'000	£'000
300	947B	Council Climate Plan Feasibility studies for net zero	300	300	300	300	0	1,200
60	947C	Council Climate Plan Increase natural grassland and wildflowers	0	0	0	0	0	0
50	947D	Council Climate Plan Community run greenspaces	0	0	0	0	0	0
100	947E	Council Climate Plan Increase food growing	0	0	0	0	0	0
100	947F	Council Climate Plan Redesign Car Club	0	0	0	0	0	0
100	947G	Council Climate Plan Climate Data Tool	0	0	0	0	0	0
4	953	Community Bus Fund	0	0	0	0	0	0
0	954	Bucksburn Pool Refurbishment	1,000	0	0	0	0	1,000
0	tbc	CCMP Phase 4: Union Street East, Justice Street & Castlegate	0	0	0	0	10,000	10,000
0	tbc	CCMP Phase 5: Union Street West and West End	0	0	0	0	0	0
0	tbc	CCMP Phase 6: Market Street to Guild Street Phases 2 & 3	0	0	0	0	0	0
0	tbc	Beach MasterPlan Phases B & C up to end of RIBA 4	0	0	0	0	0	0
0	999	Contingency	2,787	4,500	5,450	0	0	12,737
<b>1,089</b>			<b>16,397</b>	<b>22,190</b>	<b>47,315</b>	<b>56,725</b>	<b>46,425</b>	<b>189,052</b>
<b>122,899</b>		<b>Totals</b>	<b>236,515</b>	<b>191,294</b>	<b>141,572</b>	<b>98,988</b>	<b>81,883</b>	<b>750,252</b>

Forecast		General Fund Capital Programme - Funding	Budget	Budget	Budget	Budget	Budget	5 Year
Outturn	NHCP No.		2024/25	2025/26	2026/27	2027/28	2027/28	Total
2023/24			£'000	£'000	£'000	£'000	£'000	£'000
(295)	294	Corporate Property Condition & Suitability	0	0	0	0	0	0
(1,685)	551	Cycling Walking Safer Streets	(986)	0	0	0	0	(986)
0	587	Access from the North / 3rd Don Crossing	(2,000)	0	0	0	0	(2,000)
(6)	789	Planned Renewal & Replacement of Roads Infrastructure	0	0	0	0	0	0
(10)	806D	Berryden Corridor - Ashgrove Connects	(965)	(840)	0	0	0	(1,805)
(0)	809	New Milltimber Primary	(1,632)	0	0	0	0	(1,632)
(672)	810K	Energy from Waste (EfW) Construction & Torry Heat Network	(530)	0	0	0	0	(530)
0	828	Greenbrae Primary Extension and Internal Works	(115)	0	0	0	0	(115)
0	831	Stoneywood Primary	(3,408)	0	0	0	0	(3,408)
0	836	Flood Prevention Measures: Flood Guards Grant Scheme	(80)	(80)	(80)	(80)	(46)	(366)
0	838	Flood Prevention Measures - Peterculter	(800)	(1,600)	0	0	0	(2,400)
(494)	852	City Deal: City Duct Network	(1,900)	0	0	0	0	(1,900)
(1,000)	854	City Deal: Transportation Links to Bay of Nigg	(3,360)	(9,119)	(8,750)	(2,000)	0	(23,229)
(27)	862	City Deal: Digital Lead	(82)	0	0	0	0	(82)
(262)	865	Countesswells Primary	(2,500)	(1,442)	(1,080)	0	0	(5,022)
(443)	871	Low Emission Zone	0	0	0	0	0	0
(70)	873	Queen Street Redevelopment (including Mortuary)	0	0	0	0	0	0
(211)	874	B999 Shielhill Road Junction	0	0	0	0	0	0
(1,500)	881	Hydrogen Programme	(9,000)	0	0	0	0	(9,000)
(16,882)	883	City Centre and Beach Masterplans	0	0	0	0	0	0
(787)	884	Torry Development Trust - Former Victoria Road School	(622)	0	0	0	0	(622)
(493)	885	Place Based Investment Fund	0	0	0	0	0	0
(5,557)	886	Bus Prioritisation Fund	0	0	0	0	0	0
(591)	890	Dyce Library Relocation	0	0	0	0	0	0
(49)	893	RFID Communal Bin Tag System	0	0	0	0	0	0
(9,980)	894	Joint Integrated Mortuary	(13,963)	0	0	0	0	(13,963)
(3)	903	Investment in Chapel Street Car Park	0	0	0	0	0	0
(30)	905	Active Travel Direct Resource Grant	0	0	0	0	0	0
(900)	906	Waste : Scattie Segregation Bays	0	0	0	0	0	0
(500)	909	City Deal: Wellington Road	0	0	0	0	0	0
(250)	910	Inchgarth Community Centre	(900)	(750)	0	0	0	(1,650)
0	913	B1 - Bucksburn Academy Extension - OBC	0	0	(1,000)	(1,000)	(1,000)	(3,000)
0	914	B2 - Bucksburn / Newhills additional primary provision - OBC	0	0	(1,500)	(1,500)	(1,500)	(4,500)
0	919	HH1 Countesswells 2nd new Primary School	0	0	0	(1,000)	(1,000)	(2,000)
0	920	HH2 - Hazlehead / Countesswells Secondary Provision - OBC	0	0	(1,800)	(6,300)	(6,300)	(14,400)
0	921	L1 - Loirston Loch additional primary provision - OBC	0	0	0	(628)	(1,000)	(1,628)
0	923	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision - OBC	0	0	0	0	0	0
0	924	O1 - Grandhome primary schools	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(5,000)
(256)	930	Road Safety Fund	0	0	0	0	0	0



**CONSERVATIVE BUDGET 2024/25**

Prudential Indicators

Please see separate file



Aberdeen City Council  
**Budget for: CONSERVATIVE**

	<b>£'000</b>
<b>Revenue Budget Gap per report</b>	<b>25,341</b>

Option No.	Function	Cluster	Narrative	£'000	£'000	IIA?
CSW - 09	Children's and Family Services	Childrens Social Work	Review delivery options to deliver multi-agency GIRFEC learning and development options	(50)		Yes - in place
CSW - 10	Children's and Family Services	Childrens Social Work	Maximise contribution from partners for Multi Agency posts.	(35)		Yes - in place
GV05	Commissioning	Governance	Income generation (Legal)	(40)		Yes - in place
CG4	Commissioning	City Growth	New Operating Model for Beach Ballroom	(162)		Yes - in place
CG8	Commissioning	City Growth	Common Good funding to Aberdeen Performing Arts Reduced and those funds used to support Sport Aberdeen to achieve a revenue budget saving	(234)		Yes - in place
CG9	Commissioning	City Growth	Archives shut down except for statutory elements	(46)		Yes - in place
CG10	Commissioning	City Growth	Disband Uplift for Weekend Working (Galleries/ Museums)	(37)		Yes - in place
EI14	Customer	Early Intervention & Community Empowerment	Increase recharge to partners for CPA central support	(353)		Yes - in place
CE04a	Customer	Customer Experience	Stop the contract to pay council tax at post office/paypoints	(46)		Yes - in place
CE21	Customer	Customer Experience	Stop contract for security guards at Marischal College and Town House	(47)		Yes - in place
DT04	Customer	Digital & Tech	Re baseline all ICT/ Digital costs and charge back to ALEO/ partners	(675)		Yes - in place
POD1	Customer	People & Organisation	Reduce to statutory training and mandatory e-learning training only and only support statutory equalities work	(200)		Yes - in place
OSES-01	Resources	Operations & Protective Services	Increase Allotment fees	(1)		Yes - in place
OSES-05	Resources	Operations & Protective Services	Reduction in grass cutting and associated grounds maintenance in cemeteries	(100)		Yes - in place
OSES-06	Resources	Operations & Protective Services	Reduction in grass cutting and associated grounds maintenance across all open spaces	(125)		Yes - in place
OSES-10	Resources	Operations & Protective Services	Reduce Common Good funding of maintenance in parks and those funds used to support Sport Aberdeen to achieve a revenue budget saving	(116)		See Additional Proposals doc
OSES-17	Resources	Operations & Protective Services	Burial fees	(22)		Yes - in place
OSES-18	Resources	Operations & Protective Services	Cremation fees	(75)		Yes - in place
OSM-09	Resources	Operations & Protective Services	Cease all School Crossing Patrol provision	(35)		Yes - in place
OSM-19	Resources	Operations & Protective Services	Cease Contract Monitoring	(34)		Yes - in place
OSM-21	Resources	Operations & Protective Services	Seek to recover funding from IJB to operate in-House Passenger Fleet Transport	(200)		Yes - in place
OSR-04	Resources	Operations & Protective Services	Increase in Fees and Charges - Roadworks Co-ordination, street occupations and Traffic Management	(62)		Yes - in place
OSW-01	Resources	Operations & Protective Services	Increase bulky uplift charge	(10)		Yes - in place
CL02	Resources	Operations & Protective Services	Asset Reconfiguration School Estate Plan (work is still ongoing to determine a greater level of savings in this area)	(37)		Yes - in place
CSW - 07	Resources	Operations & Protective Services	Asset Reconfiguration - Children's Social Work Estate	(80)		Yes - in place
CR-07	Corporate	Corporate	Changes to organisational design to reduce operating costs	(3,000)		Yes - in place

CR-10	Corporate	Corporate	Remove financial element of the long service award	(30)		Yes - in place
CR13	Corporate	Corporate	Reduce capital spend on the Property Rolling Programme	(240)		Yes - in place
CR14	Corporate	Corporate	Reduce capital spend on the Roads and Vehicles Rolling Programmes	(480)		Yes - in place
CR17	Corporate	Corporate	Reduction budget for Non-Domestic Rates relief available for companies with Empty properties	(500)		Yes - in place
CR18	Corporate	Corporate	2nd Homes Council Tax	(750)		Yes - in place
New	Commissioning	Commercial & Procurement Services	NYOP to distribute 22/23 surplus to Sport Aberdeen to fund services in 2024/25	(981)		See Additional Proposals doc
New	Commissioning	Strategic Place Planning	Allocate Bus Lane Enforcement (BLE) Income to fund road maintenance	(700)		See Additional Proposals doc
New	Corporate	Corporate	Sale of private license plate of Lord Provost Civic Car	(50)		See Additional Proposals doc
New	Corporate	Corporate	Reduce General Fund in-year Contingencies	(3,000)		Not required
New	Corporate	Corporate	Redundancies from reduction in non-statutory services - report to F&R Committee, 8 May 2024 with proposals, costs funded by Service Concession Reserve	(3,400)		See Additional Proposals doc
New	Corporate	Corporate	Change in Capital Financing Costs	(737)		Not required
New	Corporate	Corporate	Use of Reserves, use the 'Derisk the Council' earmarked reserve, on the understanding that this will be substituted for additional income from Scottish Government if the conditions are met to trigger the distribution of £62.7m to Local Government as confirmed by the Deputy First Minister	(2,000)		Not required
New	Corporate	Corporate	Increase in Council Tax 0.0% <b>(BAND D RATE - £1,489.55 for 2024/25)</b>	(6,978)		Covered by CR02
<b>Total Value</b>				<b>(25,667)</b>	<b>(326)</b>	

<b>Proposed Growth</b>						
<b>Option No.</b>	<b>Function</b>	<b>Cluster</b>	<b>Narrative</b>	<b>£'000</b>	<b>£'000</b>	<b>IIA?</b>
<b>New</b>	Commissioning	City Growth	Creation of a City Centre Safety Fund	300		
				<b>300</b>	<b>(26)</b>	

<b>TO ACHIEVE A BALANCED BUDGET</b>	<b>(25,367)</b>	<b>(26)</b>
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**Aberdeen City Council**  
**CONSERVATIVE BUDGET 2024/25**

## 2024/25 Budget Proposals

**CONSERVATIVE**

ALEO's (Year 1/4 - 31/3 unless otherwise stated)	2023/24 Funding £'000	2024/25		
		2024/25 Savings £'000	Addn'l Funding £'000	2024/25 Funding £'000
<b>Sport Aberdeen</b>	<b>4,515</b>	<b>0</b>	<b>0</b>	<b>4,515</b>
Funded provided by				
Revenue Budget	(3,852)			(3,184)
Common Good	0			(350)
NYOP	(663)			(981)

<b>Aberdeen Sports Village - Contract Year 1/8 - 31/7</b>	<b>824</b>	<b>0</b>	<b>0</b>	<b>824</b>
Funded provided by				
Revenue Budget	(824)			(824)
<b>Financial year impact is 2/3 of any proposed change</b>				

<b>Aberdeen City IJB</b>	<b>121,483</b>	<b>0</b>	<b>449</b>	<b>121,932</b>
Funded provided by				
Revenue Budget	(121,483)			(121,932)
<b>Note: Due to Settlement Conditions the final funding value is subject to further distribution of funds by SG.</b>				

<b>Grampian Valuation Joint Board</b>	<b>1,952</b>	<b>(5)</b>	<b>0</b>	<b>1,947</b>
Funded provided by				
Revenue Budget	(1,952)			(1,947)
<b>Note: the Board has set its 2024/25 budget and will requisition the Council for the value shown.</b>				

<b>Aberdeen Performing Arts</b>	<b>936</b>	<b>(234)</b>	<b>0</b>	<b>702</b>
Funded provided by				
Revenue Budget	0			0
Common Good	(936)			(702)
<b>Note: APA also currently receive additional financial support/funding from the Common Good annual budget.</b>				

<b>Summary of Financial Year Changes:</b>				
Sport Aberdeen	(687)			0
Aberdeen Sports Village	0			0
Aberdeen H&SCP IJB	4,844			449
Grampian Valuation Joint Bo	94			(5)
Aberdeen Performing Arts	0			(234)
<b>Proposed for Changes</b>	<b>4,251</b>			<b>210</b>

## SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
<b>Customer</b>						
<b>Support Services</b>						
Provision of temporary accommodation as per legislative duty	per property	£ 94.00	£ 95.00	C	Apr-24	
Service Charge for Hostel - West North Street	per week	£ 773.00	£ 810.00	C	Apr-24	
Service charge for supported flats	per week	£ 48.00	£ 53.00	C	Apr-24	
Furniture leasing scheme	Maximum payable	£13.95 single & £21.70 families	£13.95 single & £21.70 families	S	Apr-24	New Applicants only - To a maximum of £900 for single clients & £1,400 for families. (Charge is rounded to the nearest £100)
<b>Creative Learning</b>						
Classes - 10am – 2pm 3 days	per person	£ 74.00	£ 78.00	E	Apr-24	
Classes - half day	per person	£ 51.00	£ 54.00	E	Apr-24	
Classes - Short Course 8 weeks	per person	£93.65 - £176	£98-£185	E	Apr-24	
1-2-1 Session per hour	per person	£ 51.00	£ 54.00	E	Apr-24	
<b>Libraries - loans</b>						
DVD hire - adult	per item	£ 2.37	£ 2.45	C	Apr-24	Service under review considering a monthly subscription
DVD hire - concessions card	per item	£ 1.27	£ 1.30	C	Apr-24	Service under review considering a monthly subscription
DVD hire - child	per item	£ -	£ -	C	Apr-24	Service under review considering a monthly subscription
DVD overdue charges - adult	per item	50p per part week or week (5 weeks +£4)	50p per part week or week (5 weeks +£4)	C	Apr-24	Service under review considering a monthly subscription
DVD overdue charges- concessions card	per item	50p per part week or week (5 weeks +£4)	50p per part week or week (5 weeks +£4)	C	Apr-24	Service under review considering a monthly subscription
DVD hire Box Sets (adult)	per item	£ 3.91	£ 4.10	C	Apr-24	Service under review considering a monthly subscription
DVD hire Box Sets - concessions card	per item	£ 2.53	£ 2.60	C	Apr-24	Service under review considering a monthly subscription
CD Hire - adult	per item	£ 1.00	£ 1.05	C	Apr-24	
CD Hire - concession card	per item	£ 0.50	£ 0.55	C	Apr-24	
Photocopying charge, A4 black & white	per copy	£ 0.17	£ 0.17	S	Apr-24	
Photocopying charge, A3 black & white	per copy	£ 0.33	£ 0.35	S	Apr-24	

## SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
<b>Libraries - loans continued</b>						
Photocopying charge, A4 colour	per copy	£ 0.44	£ 0.45	S	Apr-24	
Photocopying charges,A3 colour	per copy	£ 0.88	£ 0.95	S	Apr-24	
Sale of Withdrawn Items	per item	Cost of Post & Packaging	Cost of Post & Packaging	Z/S	Apr-24	VAT status: Books - Z; CDs & DVDs - S
Inter-library loans	per loan	£ 8.80	£ 9.30	C	Apr-24	
Inter-library loan renewals	per renewal	£ 4.40	£ 4.70	C	Apr-24	
Inter-library loans Orchestral Sets	per loan	£ 22.00	£ 23.10	C	Apr-24	
Inter-library loans Orchestral sets renewals	per renewal	£ 11.00	£ 11.55	C	Apr-24	
Libraries - overdue charges (adult) no charge children's	per week	15p per item per day to max £4.50	15p per item per day to max £4.50	C	Apr-24	
Libraries - meeting room hire, commercial	per hour	£36/£12/£5.50	£38/£13/£5.80	E	Apr-24	
Libraries - meeting room hire, community	per hour	£18.15/£6.60/£0	£19.05/£6.90/£0	E	Apr-24	
Libraries - research enquiry	Per hour	£ 16.50	£ 17.30	S	Apr-24	
Libraries - photographic reproduction images new photography fee	Per item	£5.50/£7.70/£11	£5.80/£8.10/£11.50	S	Apr-24	
<b>Registrars</b>						
Citizenship ceremonies	per adult	£ 83.00	£ 83.00	C	Apr-24	
Civil Marriage in Marischal College - Ceremony (5-50 people), Monday - Friday	per event	£ 320.00	£ 320.00	C	Apr-24	
Civil Marriage in Marischal College - Ceremony (<50 people), Saturday	per event	£ 452.00	£ 452.00	C	Apr-24	
Civil Marriage in the Town House - Ceremony (<10 people), Friday	per event	£ 265.00	£ 265.00	C	Apr-24	
Civil Marriage in the Town House - Ceremony (<room capacity), Friday	per event	£ 375.00	£ 375.00	C	Apr-24	
Civil Marriage in the Town House - Ceremony (with up to 60 persons, including the bride, groom and two witnesses) Saturday (in the St. Nicholas Room only)	per event	£ 507.00	£ 507.00	C	Apr-24	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday	per event	£ 458.00	£ 458.00	C	Apr-24	
Civil Marriages outside Registrar's Office in agreed places - Saturday	per event	£ 546.00	£ 546.00	C	Apr-24	

## SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
<b>Registrars continued</b>						
Civil Marriages outside Registrar's Office in agreed places - Sunday	per event	£ 623.00	£ 623.00	C	Apr-24	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday Evening	per event	£ 513.00	£ 513.00	C	Apr-24	
Civil Marriages outside Registrar's Office in agreed places - Saturday Evening	per event	£ 595.00	£ 595.00	C	Apr-24	
Civil Marriages outside Registrar's Office in agreed places - Sunday Evening	per event	£ 661.00	£ 661.00	C	Apr-24	
Civil Marriages outside Registrar's Office in agreed places - Public Holidays	per event	£ 733.00	£ 733.00	C	Apr-24	
Online replacement certificate request - priority same day/next day service	per item	£ 10.00	£ 10.00	C	Apr-24	
Online replacement certificate request standard postage - online ordering posted within 5 -7 days	per item	£ 1.10	£ 1.10	C	Apr-24	
Online replacement certificate request international postage - online ordering posted overseas	per item	£ 2.20	£ 2.20	C	Apr-24	
Civil Marriage Rehearsal outside Registrars Office in agreed venue Monday-Friday 5-8pm		£ 110.00	£ 110.00	S	Apr-24	
<b>Electric Charging Points **</b>						
Electric Charging Points	per kwh	Connection fee for each session 0p & 47p per Kwh with a minimum charge per connection of £1	Connection fee for each session 0p & 47p per Kwh with a minimum charge per connection of £1	S	Apr-24	
Electric Charging Points Over stay		Overstay is more than 2 hours, a charge of £1 per minute to a maximum of £60	Overstay is more than 2 hours, a charge of £1 per minute to a maximum of £60	S	Apr-24	
<b>HMO Fees</b>						
HMO application fee for 3-5 tenants	Per annual license	£ 753.25	£ 903.90	C	Apr-24	Changed, in line with statutory guidance to recover costs

## SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
<b>HMO Fees continued</b>						
HMO application fee for 6-10 tenants	Per annual license	£ 1,094.80	£ 1,313.76	C	Apr-24	Changed, in line with statutory guidance to recover costs
HMO application fee for 11-20 tenants	Per annual license	£ 2,049.30	£ 2,459.16	C	Apr-24	Changed, in line with statutory guidance to recover costs
HMO application fee for 21-50 tenants	Per annual license	£ 3,827.20	£ 4,592.64	C	Apr-24	Changed, in line with statutory guidance to recover costs
HMO application fee for 51-100 tenants	Per annual license	£ 6,420.45	£ 7,704.54	C	Apr-24	Changed, in line with statutory guidance to recover costs
HMO application fee for 101-200 tenants	Per annual license	£ 10,373.00	£ 12,447.60	C	Apr-24	Changed, in line with statutory guidance to recover costs
HMO application fee for 201+ tenants	Per annual license	£ 10,550.10	£ 12,660.12	C	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 3-5 tenants	Per annual license	£ 607.20	£ 728.64	C	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 6-10 tenants	Per annual license	£ 759.00	£ 910.80	C	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 11-20 tenants	Per annual license	£ 1,366.20	£ 1,639.44	C	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 21-50 tenants	Per annual license	£ 2,277.00	£ 2,732.40	C	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 51-100 tenants	Per annual license	£ 3,643.20	£ 4,371.84	C	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 101-200 tenants	Per annual license	£ 5,566.00	£ 6,679.20	C	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 201+ tenants	Per annual license	£ 6,072.00	£ 7,286.40	C	Apr-24	Changed, in line with statutory guidance to recover costs
<b>Short Term Lets</b>						
Home Sharing and/or Home Letting fee for 1-2 Guests	Per annual license	£ 420.00	£ 420.00	C	Apr-24	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 3-4 Guests	Per annual license	£ 630.00	£ 630.00	C	Apr-24	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 5-6 Guests	Per annual license	£ 840.00	£ 840.00	C	Apr-24	Changed, in line with statutory guidance to recover costs





## SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	Comments
<b>City Growth</b>						
<b>Events</b>						
Hire of Parks & Open spaces - score 6 - 10	Per Event	£ 78.00	£ 82.00	E	Apr-24	
Hire of Parks & Open spaces - score 12 - 20	Per Event	£ 156.00	£ 164.00	E	Apr-24	
Hire of Parks & Open spaces - score 22 - 28	Per Event	£ 312.00	£ 328.00	E	Apr-24	
Hire of Parks & Open spaces - score 30 - 38	Per Event	£ 623.00	£ 654.00	E	Apr-24	
Hire of Parks & Open spaces - score 40 - 46	Per Event	£ 1,254.00	£ 1,317.00	E	Apr-24	
<b>Museum and Art Gallery catering &amp; retail</b>						
Art Gallery Sculpture Court Reception	Per Hour	£ 256.00	£ 600.00	S	Apr-24	
Art Gallery Sculpture Court Seated (e.g. dinner)	Per Hour	£ 255.75	£ 700.00	S	Apr-24	
Art gallery G8/balcony - Adorning	Per Hour	£ 195.25	£ 600.00	S	Apr-24	
Art Gallery G19/balcony	Per Hour	£ 225.50	£ 600.00	S	Apr-24	
Art Gallery GF Education room (day)	Per Hour	£ 55.00	£ 50.00	S	Apr-24	
Art Gallery GF Education room (evening)	Per Hour	£ 134.75	not applicable	S	Apr-24	
Art Gallery Floor 2 Seminar room (day)	Per Hour	£ 115.50	£ 75.00	S	Apr-24	
Art Gallery Floor 2 Seminar room (evening)	Per Hour	£ 225.50	£ 200.00	S	Apr-24	
Art Gallery Entire building	Per Hour	£ 1,056.00	£ 1,200.00	S	Apr-24	
Cowdray Hall before 5pm	Per Hour	£ 145.75	£ 100.00	S	Apr-24	

## SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	Comments
<b>Museum and Art Gallery catering &amp; retail continued</b>						
Cowdray Hall after 5pm	Per Hour	£ 167.75	£ 350.00	S	Apr-24	
Maritime Museum Education Suite half day (up to 4 hours)		£ 150.15	£ 75.00	E/S	Apr-24	-
Maritime Museum Education Suite full day (up to 9 hours)		£ 302.78	£ 75.00	E/S	Apr-24	VAT status: No catering - E; Catering - S
Maritime Museum Education Suite evening	Per Hour	£ 195.25	not applicable	E/S	Apr-24	VAT status: No catering - E; Catering - S
Maritime Museum entire building evening (min 2 hour hire)		£ 858.00	£ 1,000.00	E/S	Apr-24	VAT status: No catering - E; Catering - S
Maritime Museum entire building evening (per hour thereafter)	Per Hour	£ 313.50	£ 250.00	E/S	Apr-24	VAT status: No catering - E; Catering - S
Maritime Museum kitchen facilities	Per Hour	£ 57.75	not applicable	S	Apr-24	
Tolbooth Staff charge up to 15 people		£ 49.50	not applicable	S	Apr-24	
Tolbooth Staff charge up to 30 people		£ 79.75	not applicable	S	Apr-24	
Tolbooth evening hire (5pm-midnight)	Per Hour	£ 125.95	not applicable	E	Apr-24	
Tolbooth evening hire (midnight onwards)	Per Hour	£ 149.05	£ 157.00	E	Apr-24	
Museum and Art Gallery Photographic Reproduction Images	per item	from £13 to £375	from £14 to £394	S	Apr-24	
Museum and Art Gallery Photographic Reproduction Images handling fee	per item	from £13 to £23	from £14 to £24	S	Apr-24	scale of charge depends on number of images ordered
Museum and Art Gallery Photographic Reproduction Images new Photography fee	per item	£ 89.10	£ 93.56	S	Apr-24	
Museum and Art Gallery Photographic Reproduction Images film in perpetuity fee	per request	£55 to £400	£58 to £420	S	Apr-24	
Museum and Art Gallery Picture Loan Scheme	per year	£ 99.00	£ 1,300.00	S	Apr-24	
Museum and Art Gallery Picture Loan Scheme	per Oil	£ 127.05	not applicable	S	Apr-24	
Museum and Art Gallery Picture Loan Scheme Condition Check	per visit	£ 34.65	not applicable	S	Apr-24	
Museum and Art Gallery Picture Loan Scheme Initial Admin fee	per new loan	£ 63.80	not applicable	S	Apr-24	
Museum and Art Gallery Loan Admin fee	per new loan	£ 121.00	not applicable	S	Apr-24	
<b>Museum and Art Gallery catering &amp; retail continued</b>						

### SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Museum and Art Gallery filming for Commercial use	per session (up to 2 hours)	£ 121.00	£ 127.05	S	Apr-24	
Museum and Art Gallery Photography for Commercial use	per session (up to 2 hours)	£ 33.00	£ 34.65	S	Apr-24	
Museum and Art Gallery Research Enquiry	per hour	£ 27.50	£ 28.88	S	Apr-24	first 15 mins are free
Museum and Art Gallery photocopying B&W	per copy	0.85 for A4 to 1.65 for A3	0.90 for A4 to 1.70 for A3	S	Apr-24	note different charges for A4 and A3
Museum and Art Gallery photocopying Colour A4 and A3	per copy	£1.10 for A4 and £2.20 for A3	£1.15 for A4 and £2.30 for A3	S	Apr-24	note different charges for A4 and A4
Museum and Art Gallery Talks and Lectures Out with the City	per session	£ 49.50	£ 52.00	E	Apr-24	
<b>Beach Ballroom</b>						
Main Ballroom, Sunday to Thursday (no catering)	day, from	£ 2,750.00	£ 3,025.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Main Ballroom, Friday (no catering)	day, from	£ 3,850.00	£ 4,235.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Main Ballroom, Saturday (no Catering)	day, from	£ 5,500.00	£ 6,050.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used

**Beach Ballroom continued**

### SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope  Comments
Star Ballroom	hour	£ 82.00	£ 90.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Northern Lights	hour	£ 82.00	£ 90.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Promenade Suite	hour	£ 71.00	£ 78.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Boardroom	hour	£ 60.00	£ 66.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Five star wedding package	day	£ 5,445.00	£ 5,990.00	S	Apr-24	
Star Party Package (3month booking limit)	evening	£ 544.00	£ 598.00	S	Apr-24	
Star Premium Package buffet (6 month booking limit)	evening	£ 1,094.00	£ 1,203.00	S	Apr-24	
Funeral Teas	per person, from	£ 8.75	£ 9.60	S	Apr-24	
Dinner menu 3 course	per person, from	£ 38.50	£ 42.00	S	Apr-24	

## SCHEDULE OF CHARGES FROM 1 APRIL 2024

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Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	Comments
<b>Business Growth</b>						
Trade missions for businesses	per trade mission	Variable according to market	Variable according to market	S	Apr-24	
<b>Place</b>						
<b>Planning and Sustainable Development</b>						
Kingswells Park and Ride Car Park, community use	per hour	£ 105.05	£ 110.30	S	Apr-24	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (deposit)	£ 33.00	£ 35.00	C	Apr-24	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (annual fee)	£ 33.00	£ 35.00	S	Apr-24	
Traffic data and traffic models	variable	variable	variable	S	Apr-24	Variable dependent on scale, age and complexity of traffic data and models.
High Hedges	per application	£ 450.00	£ 475.00	C	Apr-24	Please move to Strategic Place planning
<b>Misc</b>						
Pre- Application Advice: Householder Development		£ -	£ -	S	Apr-24	Development ancillary or related to an existing residential use (i.e. an extension or alteration to an existing dwelling)
Signage/Advertisement Proposal		£ -	£ -	S	Apr-24	Proposals solely concerning signage and advertisements
Minor Local Development		£ 132.00	£ 137.50	S	Apr-24	1-4 dwellings, change of use or Up to 999 sqm site area, Section 42 applications or up to 999 smq development floor space, telecommunication developments
Local Development		£ 660.00	£ 687.50	S	Apr-24	5-49 dwellings, 1,000 - 9,999 sqm Class 4/5/6 floorspace and site area less than 2 hectares, or 1,000 - 4,999 sqm any other development floorspace and site area less than 2 Hectares

## SCHEDULE OF CHARGES FROM 1 APRIL 2024

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Major/National Development		£ 1,760.00	£ 1,833.33	S	Apr-24	50+dwelling, 10,000+sqm Class 4/5/6 floorspace or site area is or exceeds 2 Hectares, 5,000+sqm any other development floorspace, or site area is or exceeds 2 Hectares, or any other major/national development as defined by the Town and County Planning (Hierarchy of Development)(Scotland)Regulations 2009.
<b>Building Standards</b>						
<b>Fees - Property Enquiry</b>						
Property Enquiry Certificate	per application	£ 79.75	£ 84.00	S	Apr-24	
<b>Fees - Property Enquiry continued</b>						
Property History Report	per application	£ 79.75	£ 84.00	S	Apr-24	
Roads Adoption Plan	per application	£ 79.75	£ 84.00	S	Apr-24	
Copy documents	per document		Various please see ACC website for details	S	Apr-24	
<b>Planning applications: Scottish Government - online fee calculator</b>						
For the full Planning Application fee structure, please see the following link:				C		<a href="https://www.eplanning.scot/ePlanningClient/custompages/feecalculator.aspx">https://www.eplanning.scot/ePlanningClient/custompages/feecalculator.aspx</a>
<b>Planning applications: Scottish Government - online fee calculator continued</b>						
Surcharge on retrospective applications	per application	up to 25% over and above the normal application fee	up to 25% over and above the normal application fee	C	Apr-24	
Non-material variations	per application	£ 200.00	£ 200.00	C	Apr-24	
Confirmation for compliance with conditions	per application	£ 100.00	£ 100.00	C	Apr-24	
<b>Operations and Protective Services</b>						
<b>Environmental Services</b>						
Window Boxes	Per item	£ 71.50	£ 75.00	S	Apr-24	
Hanging Baskets	Per item	£ 71.50	£ 75.00	S	Apr-24	
Planters - Small	Per item	£ 18.70	£ 19.64	S	Apr-24	
<b>Environmental Services continued</b>						
Planters - Medium	Per item	£ 35.20	£ 36.96	S	Apr-24	

## SCHEDULE OF CHARGES FROM 1 APRIL 2024

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Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2023/24 Charge		2024/25 Charge				
Planters - Large	Per item	£	52.80	£	55.44	S	Apr-24	
Sponsored Planters - Small	Per item	£	935.00	£	982.00	S	Apr-24	
Sponsored Planters - Large	Per item	£	1,399.20	£	1,469.00	S	Apr-24	
<b>Countryside Rangers Service</b>								
Non – curricular school visits/ community group visits.	Per hour per Ranger	£	22.00	£	23.00	E	Apr-24	
Presentations to community groups by invitation (Countryside Ranger)	Per presentation	£	22.00	£	23.00	E	Apr-24	
Presentations to community groups by invitation (Countryside Officer)	Per presentation	£	32.00	£	34.00	E	Apr-24	
Non Ranger Service organized event requiring Ranger Service Staff.	Per hour per Ranger	£	22.00	£	23.00	E	Apr-24	
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 1 -5 people	£	75.00	£	79.00	E	Apr-24	
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 6-10 people	£	-	£	57.00	E	Apr-24	
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 11-20 people	£	-	£	40.00	E	Apr-24	
Pets Corner Adult	Per ticket	£	3.85	£	4.00	S	Apr-24	
Pets Corner Child	Per ticket	£	1.10	£	1.20	S	Apr-24	
Pets Corner Children Under 3	Per ticket		Free		Free	S	Apr-24	
Pets Corner Family	Per ticket	£	7.15	£	7.50	S	Apr-24	
Accord Card	Per ticket	£	2.20	£	2.30	S	Apr-24	
Education Adult	Per ticket	£	2.20	£	2.30	S	Apr-24	
Education Child	Per ticket	£	0.55	£	0.58	S	Apr-24	
Hire of Education Room	Per Hour	£	17.60	£	18.50	E	Apr-24	
Hire of Education Room	Per Day	£	88.00	£	92.00	E	Apr-24	
Hire of Education Birthday Party	Per Party	£	82.50	£	86.60	S	Apr-24	
Season Family Pass	Per ticket	£	44.00	£	46.20	S	Apr-24	
<b>Parks</b>								
Memorial Trees	Per Tree	£	264.00	£	277.00	C	Apr-24	



## SCHEDULE OF CHARGES FROM 1 APRIL 2024

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Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	Comments
<b>Weddings</b>						
Weddings - 1 hour	Per Hour	£ 110.00	£ 115.00	S	Apr-24	
Weddings - 1.5 hour	Per Hour and Half	£ 165.00	£ 173.00	S	Apr-24	
Weddings - 2 hours	Per 2 hours	£ 220.00	£ 231.00	S	Apr-24	
Weddings - Bandstand	Per Booking	£ 330.00	£ 346.00	S	Apr-24	
Photographs 30 Mins	Per 30 Mins	£ 44.00	£ 46.00	S	Apr-24	
Photographs 1 Hour	Per 1 Hour	£ 55.00	£ 58.00	S	Apr-24	
Photographs 2 hours	Per 2 Hours	£ 77.00	£ 81.00	S	Apr-24	
Photographs 1/2 day	Per Half Day	£ 110.00	£ 115.00	S	Apr-24	
Photographs Full Day	Per Day	£ 132.00	£ 139.00	S	Apr-24	
Small Group Bookings	Per Hour	£ 18.00	£ 19.00	S	Apr-24	
Private functions held outwith David Welch Winter Gardens opening hours.	1 - 3 hours	£ 330.00	£ 346.00	S	Apr-24	
Private functions held outwith David Welch Winter Gardens opening hours.	3 - 6 hours	£ 660.00	£ 693.00	S	Apr-24	
<b>Photographs</b>						
Photographs 30 Mins	Per 30 Mins	£ 44.00	£ 46.00	S	Apr-24	
Photographs 1 Hour	Per 1 Hour	£ 55.00	£ 58.00	S	Apr-24	
Photographs 2 hours	Per 2 Hours	£ 77.00	£ 81.00	S	Apr-24	
Photographs 1/2 day	Per Half Day	£ 110.00	£ 115.00	S	Apr-24	
Photographs Full Day	Per Day	£ 132.00	£ 138.00	S	Apr-24	
Weddings - 1 hour	Per Hour	£ 110.00	£ 115.00	S	Apr-24	
Weddings - 1.5 hour	Per Hour and Half	£ 165.00	£ 173.00	S	Apr-24	
Weddings - 2 hours	Per 2 hours	£ 220.00	£ 231.00	S	Apr-24	
Floral Decorations	Per Decoration	From £187.00	From £196	S	Apr-24	
<b>Cremation &amp; Burial Service</b>						
Cremation - chapel service	person	£ 753.00	£ 791.00	E	Apr-24	
Cremation - chapel service Non Residents of Aberdeen City	person	£ 809.00	£ 850.00	E	Apr-24	
Cremation of any person whose age at the time of death was less than 18 years or a stillborn child		£ -	£ -	E	Apr-24	
Crematorium - No chapel service	person	£ 595.00	£ 625.00	E	Apr-24	

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<b>Cremation &amp; Burial Service continued</b>						
Crematorium - No chapel service - Non Residents of Aberdeen City	person	£ 684.00	£ 718.00	E	Apr-24	
Cremation - No chapel service, early morning slot at reduced charge.	person	£ 420.00	£ 420.00	E	Apr-24	
Storage of urn	urn	£ 108.00	£ 113.00	E	Apr-24	
Dispersal of ashes from another crematorium	urn	£ 95.00	£ 100.00	E	Apr-24	
Extended use of Chapel for a service	Occasion	£ 120.00	£ 126.00	E	Apr-24	
Use of Chapel for a Service only	Occasion	£ 180.00	£ 189.00	E	Apr-24	
Burial Lair Rights	lair	£ 1,100.00	£ 1,155.00	E	Apr-24	
Burial Lair Rights - Non Residents of Aberdeen City	lair	£ 1,265.00	£ 1,518.00		Apr-24	
Reservation fee for burial lair	lair	£ 110.00	£ 100.00	E	Apr-24	
Cremation Casket lair rights	lair	£ 814.00	£ 895.00	E	Apr-24	
Cremation Casket lair rights - Non Residents of Aberdeen City	lair	£ 936.00	£ 1,310.00		Apr-24	
Administration Fee		£ 55.00	£ 58.00	E	Apr-24	
Burial	person	£ 918.00	£ 964.00	C	Apr-24	
Burial - Non Residents of Aberdeen City	person	£ 1,055.00	£ 1,477.00	C	Apr-24	
Burial on a Saturday	person	£ 1,224.00	£ 1,285.00	C	Apr-24	
Burial on a Saturday - Non Residents of Aberdeen City	person	£ 1,407.00	£ 1,970.00	C	Apr-24	
Burial on a Sunday or Public Holiday	person	£ 1,377.00	£ 1,446.00	C	Apr-24	
Burial on a Sunday or Public Holiday - Non Residents of Aberdeen City	person	£ 1,583.00	£ 2,216.00	C	Apr-24	
Burial of a person whose age at the time of death was less than 18 years or a stillborn child		£ -	£ -	C	Apr-24	
Interment of Cremated Remains Casket(s)	interment	£ 280.00	£ 336.00	C	Apr-24	
Interment of Cremated Remains Casket(s) - Non Residents of Aberdeen City	interment	£ 322.00	£ 451.00		Apr-24	
Interment of Cremated Remains Casket(s) on a Saturday	interment	£ 374.00	£ 448.00	C	Apr-24	
Interment of Cremated Remains Casket(s) on a Saturday - Non Residents of Aberdeen City	interment	£ 430.00	£ 602.00		Apr-24	
testing of a lair depth	occasion	£ 123.00	£ 129.00	C	Apr-24	

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<b>Cremation &amp; Burial Service continued</b>						
Disinterment of coffin	coffin	£ 1,314.00	£ 1,380.00	E/S	Apr-24	VAT status: E if it's linked to a subsequent burial S otherwise
Disinterment of casket of ashes	casket	£ 374.00	£ 393.00	E/S	Apr-24	VAT status: E if it's linked to a subsequent burial S otherwise
Transfer of lair rights	lair	£ 50.00	£ 52.00	C	Apr-24	
Duplicate lair certificate	certificate	£ 50.00	£ 52.00	S	Apr-24	
Search burial ground records	Per 15 mins	£ 14.50	£ 15.00	S	Apr-24	
Foundation for headstone	foundation	£ 110.00	£ 116.00	C	Apr-24	
<b>Visual Tribute Services</b>						
Subsequent Photos (first image no charge)	per item	£ 16.50	£ 17.00	S	Apr-24	
Slideshow/Video - provided by family	per item	£ 35.00	£ 36.75	S	Apr-24	
Slideshow - prepared by crematorium	per item	£ 45.00	£ 37.00	S	Apr-24	
Extra work	per item	£ 16.50	£ 17.00	S	Apr-24	
Physical copy of the slideshow	per item	£ 16.50	£ 17.00	S	Apr-24	
<b>Webcast Services</b>						
Live	per item	£ 55.00	£ 58.00	S	Apr-24	
Physical copy of recording of service	first copy	£ 44.00	£ 46.00	S	Apr-24	
Each extra Physical copy	per extra item	£ 22.00	£ 23.00	S	Apr-24	
<b>Book of Remembrance/Memorial Cards</b>						
Book of Remembrance charge per line	line	£ 22.11	£ 23.00	S	Apr-24	
Book of Remembrance 2 line entry	line	£ 44.22	£ 46.00	S	Apr-24	
Book of Remembrance 3 line entry	line	£ 66.33	£ 70.00	S	Apr-24	
Book of Remembrance 4 line entry	line	£ 88.44	£ 93.00	S	Apr-24	
Book of Remembrance 5 line entry	line	£ 110.55	£ 116.00	S	Apr-24	
Book of Remembrance 6 line entry	line	£ 132.00	£ 139.00	S	Apr-24	
Book of Remembrance 7 line entry	line	£ 154.66	£ 162.00	S	Apr-24	
Book of Remembrance 8 line entry	line	£ 176.77	£ 186.00	S	Apr-24	
Book of Remembrance Motif	motif	£ 65.23	£ 80.00	S	Apr-24	
Memorial Cards - replica of above charge per line	line	£ 14.19	£ 15.00	S	Apr-24	
Memorial Cards - motif	motif	£ 60.06	£ 63.00	S	Apr-24	

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<b>Memorial Plaque</b>						
Memorial Plaque - Wall - for 10 years	plaque	£ 385.00	£ 385.00	E	Apr-24	
Memorial Plaque - Wall - for 20 years	plaque	£ 526.90	£ 526.90	E	Apr-24	
Memorial Plaque - Wall - renewal 10 years	plaque	£ 143.00	£ 150.00	E	Apr-24	
Memorial Plaque - Wall - renewal 20 years	plaque	£ 237.93	£ 249.00	E	Apr-24	
Memorial Plaque - Additional inscription	plaque	£ 79.75	£ 84.00	E	Apr-24	
Memorial bench	bench	£ 1,800.00	£ 1,900.00	C	Apr-24	
Foundation for Memorial Bench (if required)	item		£ 600.00	C	Apr-24	
Babies Book of Remembrance charge per line	line	£ 7.37	£ 7.74	S	Apr-24	
Babies Book of Remembrance 2nd line	line	£ 14.74	£ 15.48	S	Apr-24	
Babies Book of Remembrance 3rd line	line	£ 22.11	£ 23.22	S	Apr-24	
Babies Book of Remembrance 4th line	line	£ 29.48	£ 30.95	S	Apr-24	
Babies Book of Remembrance 5th line	line	£ 36.85	£ 38.69	S	Apr-24	
Babies Book of Remembrance Motif	motif	£ 68.00	£ 71.40	S	Apr-24	
Babies memorial kerb - 3 lines	kerb	£ 170.00	£ 200.00	E	Apr-24	
Babies memorial headstone - 3 lines inscription	3 line inscription	£ 435.00	£ 500.00	E	Apr-24	
Babies memorial headstone - motif	motif	£ 92.00	£ 97.00	E	Apr-24	
Babies memorial headstone - 4th line	line	£ 19.00	£ 20.00	E	Apr-24	
Cremation of Body Parts (following original cremation)	Per body	£ 180.00	£ 189.00	E	Apr-24	
Burial of Body Parts	Per body	£ 180.00	£ 189.00	C	Apr-24	
Cremation of Body donated to Medical Research (Anatomical examination)	Per body	£ 180.00	£ 189.00	E	Apr-24	
Burial of Body donated to Medical Research (Anatomical examination)	Per body	£ 180.00	£ 189.00	C	Apr-24	

**SCHEDULE OF CHARGES FROM 1 APRIL 2024**

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Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
<b>Waste &amp; Recycling</b>						
Commercial Waste Collection Service s - 140 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s Ad-hoc Collection Admin Fee	annual fee in addition to cost of uplifts.			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 240 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 360 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business

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<b>Waste &amp; Recycling continued</b>						
Commercial Waste Collection Service s - 400 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 660 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 770 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 940 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business

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Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
<b>Waste &amp; Recycling continued</b>						
Commercial Waste Collection Services - 1100 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Services - 1280 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Services - Street Bin Use				S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Services - Street Bin Use	per bag of rubbish			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business

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Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
<b>Waste &amp; Recycling continued</b>						
Commercial Dry Mixed Recycling Collection				S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - Bundle or box	per bundle/box			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 140 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business



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<b>Waste &amp; Recycling continued</b>						
Commercial Dry Mixed Recycling Collection - 240 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 360 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 660 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 770 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business

**SCHEDULE OF CHARGES FROM 1 APRIL 2024**

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Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
<b>Waste &amp; Recycling continued</b>						
Commercial Dry Mixed Recycling Collection - 1280 Litre bin or Cage	per uplift of bin or cage			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Glass Recycling Collection				S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Glass Recycling Collection - 1280 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection				S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business

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Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
<b>Waste &amp; Recycling continued</b>						
Commercial Food Waste Recycling Collection - Caddy 23L	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 140 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 240 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 550 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business

## SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	Comments VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
<b>Waste &amp; Recycling continued</b>						
Commercial Garden Waste Recycling Collection - 240 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Hire of Commercial Wheeled Bins	Per Bin			S		Charges will be agreed under delegated authority
Sale of Commercial 40 litre bio liners roll of 30	per roll			S		Charges will be agreed under delegated authority
Sale of Commercial 30 litre pedal bins for food waste	per bin			S		Charges will be agreed under delegated authority
Commercial Waste Collection - Bulk Waste	per hour			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Domestic Waste Collection - Bulk Waste	per four items	£ 33.00	£ 40.00	C	Apr-24	
Domestic Waste Collection - House Clearances	per collection	£ 225.50	£ 236.78	C	Apr-24	
Domestic Waste Collection - Hourly rate	per hour	£ 132.00	£ 139.00	C	Apr-24	
Domestic household garden waste charge	Per household	£ 30.00	£ 30.00	C	Apr-24	
Domestic household garden waste charge Permit for a third bin	Per household	£ 30.00	£ 30.00	C	Apr-24	
Sale of 1280 litre bin to developer	per unit	£ 454.00	£ 477.00	C	Apr-24	
Sale of 660 litre bin to developer	per unit	£ 312.00	£ 328.00	C	Apr-24	
Sale of 180 litre bin to developer	per unit	£ 39.00	£ 41.00	C	Apr-24	
Sale of 240 litre bin to developer	per unit	£ 39.00	£ 41.00	C	Apr-24	
Sale of food waste bin housing to developer	per unit	£ 566.00	£ 594.00	C	Apr-24	
Charge for delivering 10 or fewer bins to developer	per delivery	£ 33.00	£ 35.00	C	Apr-24	
Admin fee for Transfer notes	per note			C	Apr-24	Charges will be agreed under delegated authority

## SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	Comments
<b>Protective Services</b>						
<b>Fees - Street Traders Licence</b>						
Street traders Licence - certificate of compliance	Per Certificate	£ 204.00	£ 214.00	C	Apr-24	
Street traders Licence - re-visit for non-compliance	Per Hour	£ 75.00	£ 79.00	C	Apr-24	
<b>Animal Health &amp; Welfare</b>						
Licence for Breeding Establishment for Dogs	Per licence	£ 205.00	£ 215.00	C	Apr-24	
Licence for Breeding Establishment for Cats	Per licence	£ 205.00	£ 215.00	C	Apr-24	
Licence for Breeding Establishment for Rabbits	Per licence	£ 205.00	£ 215.00	C	Apr-24	
Licence to keep Dangerous Wild Animals	Per licence	£ 289.00	£ 303.00	C	Apr-24	
Licence for Animal Boarding Establishment	Per licence	£ 205.00	£ 215.00	C	Apr-24	
<b>Animal Health &amp; Welfare continued</b>						
Licence for Riding Establishment	Per licence	£ 337.00	£ 354.00	C	Apr-24	
Licence to Sell Animals as Pets	Per licence	£ 205.00	£ 215.00	C	Apr-24	
Registration for Performing Animals	Per registration	£ 205.00	£ 215.00	C	Apr-24	
Licence for Animal Welfare Establishment	Per Licence	£ 205.00	£ 215.00	C	Apr-24	
Animal Rehoming Licence	Per Licence	£ 205.00	£ 215.00	C	Apr-24	
Licence to operate a Zoo	Per Licence	£ 337.00	£ 354.00	C	Apr-24	
<b>Housing Inspections</b>						
Housing Inspection Report - inspection visit and issue of letter	Per visit	£ 154.00	£ 162.00	C	Apr-24	
Housing Inspection Report - amendment of letter within one month	Per amendment	£ 30.00	£ 31.50	C	Apr-24	
<b>Fees - Weights &amp; Measures Other</b>						
Weights & Measures act Technical Officer (certified to trade)	Per hour	£ 53.00	£ 56.00	C	Apr-24	
Weights & Measures act Inspector (certified to trade tolerant)	Per hour	£ 87.00	£ 91.00	C	Apr-24	
Weights & Measures act Inspector (Public hols/weekends) (certified to trade tolerant)	Per hour	£ 131.00	£ 137.00	C	Apr-24	
Weights & Measures act Technical Officer (Public hols/weekends) (certified to trade)	Per hour	£ 78.00	£ 82.00	C	Apr-24	
Provision of Calibration Certificate	Per Certificate	£ 60.00	£ 63.00	C	Apr-24	
Provision of contaminated land information (petrol storage)	Per hour	£ 80.34	£ 84.36	C	Apr-24	
<b>Fees-Freezer Breakdown Inspt</b>						
Inspection and Certification of unfit/ unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - first hour	Per hour (first hour)	£ 185.00	£ 194.00	C	Apr-24	

## SCHEDULE OF CHARGES FROM 1 APRIL 2024

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Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
<b>Fees-Freezer Breakdown Inspt continued</b>						
Inspection and Certification of unfit/ unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - every hour after the first one	Per hour	£ 73.00	£ 77.00	C	Apr-24	
Food premises yearbook	Per book	£ 30.00	£ 31.50	C	Apr-24	
<b>Fees-Fish Export Certificate</b>						
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	£ 72.00	£ 77.00	S	Apr-24	
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	Per hour for every hour since the first one	£ 60.00	£ 77.00	S	Apr-24	
Fish Export Certificates (Monday to Friday 9am - 4pm) less than 24 hours notice	First hour	£ 176.00	£ 185.00	S	Apr-24	
Fish Export Certificates (Monday to Friday 9am - 4pm) less than 24 hours notice	Per hour for every hour since the first one	£ 88.00	£ 92.00	S	Apr-24	
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	First hour	£ 176.00	£ 185.00	S	Apr-24	
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	Per hour for every hour since the first one	£ 88.00	£ 92.00	S	Apr-24	
Fish Export Certificates (Monday to Friday after 4pm) less than 24 hours notice	First hour	£ 237.00	£ 249.00	S	Apr-24	
Fish Export Certificates (Monday to Friday after 4pm) less than 24 hours notice	Per hour for every hour since the first one	£ 116.00	£ 122.00	S	Apr-24	
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on a normal working day]	First hour	£ 237.00	£ 249.00	S	Apr-24	
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on anormal working day]	Per hour for every hour since the first one	£ 116.00	£ 122.00	S	Apr-24	

**SCHEDULE OF CHARGES FROM 1 APRIL 2024**

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
<b>Fees-Fish Export Certificate continued</b>						
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	First hour	£ 237.00	£ 249.00	S	Apr-24	
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	Per hour since the first hour	£ 116.00	£ 122.00	S	Apr-24	
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	First hour	£ 176.00	£ 185.00	S	Apr-24	
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	Per hour after the first hour	£ 116.00	£ 122.00	S	Apr-24	
Additional Export Health Certificate Certificates	For second and subsequent certificates issued at the same time as the initial certificate		Each additional certificate charged at 1/2 price of the first certificate	S	Apr-24	
Support Attestation	Per Attestation	£ 118.00	£ 124.00	C	Apr-24	
Additional Support Attestation	For second and subsequent certificates issued at the same time as the initial Support Attestation	£ 26.00	£ 27.30	C	Apr-24	
Illegal, Unreported and Unregulated Fishing Regulation (IUU) - Port Health Charges for checking catch certificates	Per Certificate	£ 28.00	£ 29.00	C	Apr-24	
<b>Food Hygiene Certs</b>						
Sec 50 Food Hygiene Certificates	Per Certificate	£ 330.00	£ 346.00	C	Apr-24	
Advice to prospective/new business	Per enquiry	£ 73.00	£ 77.00	S	Apr-24	

## SCHEDULE OF CHARGES FROM 1 APRIL 2024

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Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
<b>Ship Sanitation Inspection Chg</b>						
Ship inspection - up to 1,000 tonnes	Per inspection	£ 157.00	£ 165.00	C	Apr-24	
Ship inspection - 1,000 to 3,000 tonnes	Per inspection	£ 215.00	£ 226.00	C	Apr-24	
Ship inspection - 3,000 to 10,000 tonnes	Per inspection	£ 330.00	£ 346.00	C	Apr-24	
Ship inspection - 10,000 to 20,000 tonnes	Per inspection	£ 421.00	£ 442.00	C	Apr-24	
Ship inspection - 20,000 to 30,000 tonnes	Per inspection	£ 545.00	£ 572.00	C	Apr-24	
Ship inspection - 30,000 tonnes and over	Per inspection	£ 644.00	£ 676.00	C	Apr-24	
Ship inspection - 50 - 100 person capacity	Per inspection	£ 644.00	£ 676.00	C	Apr-24	
Ship inspection - over 1000 person capacity	Per inspection	£ 1,097.00	£ 1,152.00	C	Apr-24	
Extensions	Per extension	£ 107.00	£ 112.00	C	Apr-24	
Additional charge for ship inspections on Saturdays	Per hour	£ 173.00	£ 182.00	C	Apr-24	
Cancellation Charge Ship Inspections- applies to vessels that are not in port for the time the inspection has been arranged and/or less than 24 hours notice has been provided by the vessel/agent of the cancellation	Per inspection		£ 100.00	C	Apr-24	
<b>Fees - Water Sampling</b>						
Chemical water samples on ships	Per sample	£ 238.00	£ 250.00	S	Apr-24	
Officer time -water samples on ships, in addition to sampling charges	Per hour	£ 73.00	£ 77.00	S	Apr-24	
Bacteriological water samples on ships	Per sample	£ 79.00	£ 83.00	S	Apr-24	
Legionella water samples on ships	Per sample	£ 193.00	£ 203.00	S	Apr-24	
<b>Charges - Pest Control</b>						
Pest control - Rodent infestation (domestic)	Per 5 visits	£ 147.00	£ 260.00	S	Apr-24	
Pest control - Rodent infestation (commercial)	Per visit	£ 102.00	£ 102.00	S	Apr-24	
Pest control - Bed bug infestation (1-2 rooms)	Per 4 visits	£ 102.00	£ 340.00	S	Apr-24	
Pest control - Bed bug infestation (3-4 rooms)	Per 4 visits	£ 147.00	£ 440.00	S	Apr-24	
Pest Control - Bed Bug Infestation (5 rooms or more)		£ -	Price determined on visit	S	Apr-24	
<b>Charges - Pest Control continued</b>						
Pest control - insect infestation (domestic)	Per visit	£ 102.00	£ 107.00	S	Apr-24	
Pest control - Insect infestation (commercial)	Per visit	£ 102.00	£ 107.00	S	Apr-24	



**SCHEDULE OF CHARGES FROM 1 APRIL 2024**

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2023/24 Charge		2024/25 Charge				
Pest Control - Insect Infestation (Cockroach)	Per 5 Visits	£	-	£	380.00	S	Apr-24	
Pest control - assessment visit	Per visit	£	34.00	£	36.00	S	Apr-24	
Pest control - Wasp infestation (domestic)	Per visit	£	79.00	£	83.00	S	Apr-24	
Pest control - Wasp infestation (commercial)	Per visit	£	79.00	£	83.00	S	Apr-24	
Dog Warden - unchipped dog uplift (owner agrees to chip)	Per dog	£	34.00	£	36.00	S	Apr-24	
Dog Warden - chipped dog uplift	Per dog	£	-	£	-	S	Apr-24	
Dog Warden - unchipped dog uplift (owner does not agree to chip dog post-uplift)	Per dog	£	79.00	£	83.00	S	Apr-24	
<b>Permanent Residential Caravan Site Licence</b>								
1-10 Residential Units. Cost of New (First) Application	Per application	£	404.00	£	404.00	C	Apr-24	
1-10 Residential Units. Cost of Renewal Application	Per application	£	357.00	£	357.00	C	Apr-24	
11-20 Residential Units. Cost of New (First) Application	Per application	£	809.00	£	809.00	C	Apr-24	
11-20 Residential Units. Cost of Renewal Application	Per application	£	714.00	£	714.00	C	Apr-24	
21-40 Residential Units. Cost of New (First) Application	Per application	£	1,618.00	£	1,618.00	C	Apr-24	
21-40 Residential Units. Cost of Renewal Application	Per application	£	1,428.00	£	1,428.00	C	Apr-24	
41-70 Residential Units. Cost of New (First) Application	Per application	£	2,831.00	£	2,831.00	C	Apr-24	
41-70 Residential Units. Cost of Renewal Application	Per application	£	2,322.00	£	2,322.00	C	Apr-24	
70+ Residential Units. Cost of New (First) Application	Per application	£	4,044.00	£	4,044.00	C	Apr-24	
70+ Residential Units. Cost of Renewal Application	Per application	£	3,569.00	£	3,569.00	C	Apr-24	
<b>Other Income</b>								
Provision of contaminated land information	Per hour	£	85.00	£	89.25	S	Apr-24	
<b>Water testing</b>								
Regulated supplies - collection of water sample	Per Water supply	£	77.00	£	80.85	S	Apr-24	
Regulated supplies - risk assessment/review	Per Water supply	£	99.00	£	103.95	S	Apr-24	
Regulated supplies - annual sample and analysis	Per Water supply	£	288.00	£	333.15	S	Apr-24	

## SCHEDULE OF CHARGES FROM 1 APRIL 2024

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<b>Water testing continued</b>						
Regulated supplies - annual sample and analysis (discounted rate)	Per Water supply	£ 205.00	£ 229.00	S	Apr-24	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years)	Per Water supply	£ 387.00	£ 426.00	S	Apr-24	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years) (discounted rate)	Per Water supply	£ 304.00	£ 321.75	S	Apr-24	
Regulated supplies - Additional parameter analysis identified by risk assessment	Per sample	At cost of analysis for identified parameters	At cost of analysis for identified parameters	S	Apr-24	
Regulated supplies - Sample and analysis following completion of improvement works	per sample	£77 plus cost of analysis (only parameters that failed original sample)	£80 plus cost of analysis (only parameters that failed original sample)	S	Apr-24	
Unregulated supplies - Sampling and bacteriological and chemical analysis (private and domestic water supply testing)	Per analysis	£ 150.00	£ 157.50	S	Apr-24	
Unregulated supplies - Sampling and lead analysis only (private and domestic water supply testing)	Per analysis	£ 140.00	£ 147.00	S	Apr-24	
<b>Fleet</b>						
MOT		£ 54.85	£ 54.85	C	Apr-24	This may be subject to change

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Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	Comments
<b>Asset Management &amp; Operations</b>						
<b>Car Parks</b>						
<b>Car Park Off Street Chg</b>						
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	Up to 1 hr	£ 1.30	£ 1.30	S	May-24	
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	1 to 2hrs	£ 2.40	£ 2.40	S	May-24	
Off- street parking short stay- 4 hrs max (Frederick St (part) only)	Up to 1 hr	£ 1.30	£ 1.30	S	May-24	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	Up to 2 hrs	£ 3.00	£ 3.00	S	May-24	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	2 to 3hrs	£ 4.40	£ 4.40	S	May-24	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	3 to 4 hrs	£ 5.70	£ 5.70	S	May-24	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	Up to 2 hrs	£ 3.00	£ 3.00	S	May-24	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	2 to 3hrs	£ 4.40	£ 4.40	S	May-24	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	3 to 4 hrs	£ 5.70	£ 5.70	S	May-24	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 1 hr	£ 1.30	£ 1.30	S	May-24	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 2 hrs	£ 2.60	£ 2.60	S	May-24	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	2 to 3 hrs	£ 3.70	£ 3.70	S	May-24	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	3 to 4 hrs	£ 5.00	£ 5.00	S	May-24	

## SCHEDULE OF CHARGES FROM 1 APRIL 2024

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Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	Comments
<b>Car Park Off Street Chg continued</b>						
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	4 to 5 hrs	£ 6.30	£ 6.30	S	May-24	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	5 to 6 hrs	£ 7.50	£ 7.50	S	May-24	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	6 to 10 hrs	£ 12.30	£ 12.30	S	May-24	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	10 to 14 hrs	£ 15.00	£ 15.00	S	May-24	
Denburn Car Park - Special rate	1 hour	£ 1.10	£ 1.10	S	May-24	
<b>Car Park Street Chg</b>						
On-street parking inner central zones - 20 mins	20 mins	£ 1.40	£ 1.40	C	May-24	
On-street parking inner central zones - 40mins	40 mins	£ 2.60	£ 2.60	C	May-24	
On-street parking inner central zones - 1 hr	60 mins	£ 3.85	£ 3.85	C	May-24	
On-street parking inner central zones - 2 hrs 6pm to 8pm Mon-Sat	2 hrs after 6pm	£ 5.00	£ 5.00	C	May-24	
On-street parking outer central zones - 20 mins	20 mins	£ 1.30	£ 1.30	C	May-24	
On-street parking outer central zones - 40mins	40 mins	£ 2.40	£ 2.40	C	May-24	
On-street parking outer central zones - 1 hr	60 mins	£ 3.50	£ 3.50	C	May-24	
On-street parking outer central zones - 2 hrs	2 hrs	£ 4.60	£ 4.60	C	May-24	
On-street parking peripheral zones - 30 mins	30 mins	£ 0.80	£ 0.80	C	May-24	
On-street parking peripheral zones - 1 hr	1 hr	£ 1.30	£ 1.30	C	May-24	
On-street parking peripheral zones - 2 hrs	2 hrs	£ 2.40	£ 2.40	C	May-24	
On-street parking peripheral zones - 3 hrs	3 hrs	£ 3.50	£ 3.50	C	May-24	
<b>Business Permits</b>						
Business Exemption Permits	1 year	£ 583.00	£ 583.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Business Exemption Permits	6 months	£ 321.00	£ 321.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Business Exemption Permits	3 months	£ 160.00	£ 160.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Residential / Business parking permit request - priority same day/next day service	per item	£ 5.50	£ 5.50	S/C	May-24	VAT status: Off street only - S; On street only - C

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<b>Business Permits continued</b>						
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	£ 1.10	£ 1.10	S/C	May-24	VAT status: Off street only - S; On street only - C
<b>Fixed Parking Permits/Flexible Permits</b>						
Residential Exemption Permits - Fixed/Flexible	1 year - 1st permit	City Centre £200 Outer CC £150 Peripheral £100	City Centre £200 Outer CC £150 Peripheral £100	S/C	May-24	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	6 months - 1st permit	City Centre £110 Outer CC £80 Peripheral £55	City Centre £110 Outer CC £80 Peripheral £55	S/C	May-24	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	3 months - 1st permit	City Centre £60 Outer CC £45 Peripheral £30	City Centre £60 Outer CC £45 Peripheral £30	S/C	May-24	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	1 year - 2nd permit	Outer CC £200 Peripheral £150	Outer CC £200 Peripheral £150	S/C	May-24	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	6 months - 2nd permit	Outer CC £110 Peripheral £80	Outer CC £110 Peripheral £80	S/C	May-24	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	3 months - 2nd permit	Outer £60 Peripheral £45	Outer £60 Peripheral £45	S/C	May-24	VAT status: Off street only - S; On street only - C
Residential / Business parking permit request - priority same day/next day service	per item	£ 5.00	£ 5.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	£ 1.00	£ 1.00	S/C	May-24	VAT status: Off street only - S; On street only - C
<b>Monthly Parking Permits</b>						
Monthly off-street parking permit	calendar month	£ 231.00	£ 231.00	S	May-24	
Monthly off-street parking permit - ACC staff	calendar month	£ 172.00	£ 172.00	S	May-24	
AA - permits	1 year	£ 220.00	£ 220.00	S	May-24	

## SCHEDULE OF CHARGES FROM 1 APRIL 2024

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<b>Contractors Permits</b>						
Contractors Permit	1 year	£ 638.00	£ 638.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Contractors Permit	6 months	£ 351.00	£ 351.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Contractors Permit	3 months	£ 175.00	£ 175.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Contractors Permit	1 month	£ 66.00	£ 66.00	S/C	May-24	VAT status: Off street only - S; On street only - C
<b>Fines</b>						
Scratch Cards - on-street parking	book of 15	£ 82.50	£ 90.75	C	May-24	
Parking Vouchers	up to 2 hrs	£ 1.65	£ 1.80	C	May-24	
Parking Vouchers	up to 6hrs	£ 4.95	£ 5.45	C	May-24	
<b>Public Infrastructure and Environment</b>						
Footway crossing applications	per application	£ 66.00	£ 71.00	C	Apr-24	
Carriageway markings (H Marking)	per application	£ 198.00	£ 213.00	C	Apr-24	
Fibre Optic duct sharing fee	per metre	£ 1.10	£ 1.20	C	Apr-24	
Access to Fibre Optic duct network	per metre	£ 1.00	£ 1.20	C	Apr-24	
Bagging of Traffic Signals	Fixed Cost	£ 110.00	£ 118.00	C	Apr-24	
Permanent Traffic Regulation Orders (TROs)	per application	£ 3,000.00	£ 3,000.00	C	Apr-24	
<b>Roads &amp; Street work - Charges to Private Parties</b>						
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	per 21 day Order	£ 985.00	£ 1,059.00	C	Apr-24	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	per 21 day Order	£ 1,369.00	£ 1,472.00	C	Apr-24	
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	Per Order lasting 21 days - 6 months	£ 1,936.00	£ 2,081.00	C	Apr-24	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	Per Order lasting 21 days - 6 months	£ 2,293.00	£ 2,465.00	C	Apr-24	
<b>Roads &amp; Street work - Charges to Private Parties continued</b>						
TTRO - repeat posting of weekly/monthly notices during event	Per event	£ 192.00	£ 206.00	C	Apr-24	
Charge for late permit (TTRO)	Per permit	£ 3,569.00	£ 3,837.00	C	Apr-24	

**SCHEDULE OF CHARGES FROM 1 APRIL 2024****ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE**

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2023/24 Charge		2024/25 Charge				
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - Excavation not involving installation of private apparatus	Per excavation	£	539.00	£	579.00	C	Apr-24	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - charge for late permit	Per permit	£	1,628.00	£	1,750.00	C	Apr-24	
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA) - Charge for initial application and permission for works which are only one inspection unit	Per excavation	£	539.00	£	579.00	C	Apr-24	
Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	£	137.00	£	147.00	C	Apr-24	
Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	£	247.00	£	266.00	C	Apr-24	
Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	£	137.00	£	147.00	C	Apr-24	
Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	£	242.00	£	260.00	C	Apr-24	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	£	820.00	£	882.00	C	Apr-24	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	£	929.00	£	999.00	C	Apr-24	
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	£	820.00	£	882.00	C	Apr-24	
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	£	930.00	£	1,000.00	C	Apr-24	
Mobile tower scaffolds - charge per day	Per day	£	45.00	£	48.00	C	Apr-24	
Roads & Street work - Charges to Private Parties continued								
Mobile tower scaffolds - charge per week	Per week	£	126.00	£	135.00	C	Apr-24	
Mobile tower scaffolds - late permit per location	Per day	£	412.00	£	443.00	C	Apr-24	
Mobile tower scaffolds - late permit per location	Per week	£	462.00	£	497.00	C	Apr-24	

**SCHEDULE OF CHARGES FROM 1 APRIL 2024****ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE**

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2023/24 Charge		2024/25 Charge				
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per day	£	96.00	£	103.00	C	Apr-24	
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per week	£	127.00	£	136.00	C	Apr-24	
Crane, Hydraulic Platform Permits - Roaming permit ( day permit for up to 5 sites, 90 mins per site)	Per permit	£	148.00	£	159.00	C	Apr-24	
Crane, Hydraulic Platform Permits - Charge for a late permit - day permit	Per permit	£	676.00	£	727.00	C	Apr-24	
Crane, Hydraulic Platform Permits - Charge for a late permit - week permit	Per permit	£	732.00	£	787.00	C	Apr-24	
Crane, Hydraulic Platform Permits - Roaming permit - charge for late fee ( day permit for up to 5 sites, 90 mins per site)	Per permit	£	754.00	£	811.00	C	Apr-24	
Defect inspection of traffic management for Crane, Hydraulic Permits	Per permit	£	45.00	£	48.00	C	Apr-24	
Temporary Traffic Lights Permits - For a continuous period of up to one week, charge for granting permission	Per permit	£	107.00	£	115.00	C	Apr-24	
Temporary Traffic Lights Permits - Charge for a late permit	Per permit	£	1,067.00	£	1,147.00	C	Apr-24	
Skip permits - continuous period of 7 days	Per permit	£	50.00	£	54.00	C	Apr-24	
Skip permits - Fixed penalty notice	Per permit	£	484.00	£	520.00	C	Apr-24	
Additional charge for skip sited within a Pay & Display zone (Zones ABCEFG)	Per skip, per day	£	39.60	£	43.00	C	Apr-24	
Additional charge for skip sited within a Pay & Display zone (All zones excluding ABCEFG)	Per skip, per day	£	23.10	£	25.00	C	Apr-24	



**SCHEDULE OF CHARGES FROM 1 APRIL 2024****ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE**

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Roads & Street work - Charges to Private Parties continued						
Development / Construction – Occupation of Road Space	per sq. metre, per day	£ 2.48	£ 2.66	C	Apr-24	Area enclosed by the following: Holborn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
Development / Construction - other	Per sq. metre, per day	£ 1.38	£ 1.48	C	Apr-24	Roads not included in above list. Increased at UBC June 2020

## SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
<b>Roads &amp; Street work - Charges to Private Parties continued</b>						
Screened areas created for safe construction:	Per sq. metre, per week	£ 2.48	£ 2.66	C	Apr-24	Area enclosed by the following: Holburn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
Screened areas created for safe construction:	Per sq. metre, per week	£ 1.38	£ 1.48	C	Apr-24	
Promotional events (commercial) minimum charge: £50 per day (up to 10sqm)	Per sqm, per day	£ 330.00	£ 355.00	C	Apr-24	
Promotional events (commercial) minimum charge: £50 per day (over 10sqm)	per sq. metre, per day	£ 55.00	£ 59.00	C	Apr-24	
Pavement Café licence - application for temporary tables and chairs on the footway	Per year	£ 220.00	£ 236.00	C	Apr-24	
Licenced hot/cold food units - use of road space	Per year	£ 286.00	£ 307.00	C	Apr-24	
Day rates for the use of the road space for commercial purposes, for profit. (minimum charge £10 per day)	Per sq. metre, per day	£ 0.83	£ 0.89	C	Apr-24	
<b>School Catering</b>						
Secondary School meals	Per meal	£ 2.65	£ 2.75	C/S	Aug-24	VAT status: Pupils - C; Adults/Staff - S
Primary School meals	Per meal	£ 2.35	£ 2.45	C/S	Aug-24	VAT status: Pupils - C; Adults/Staff - S
<b>Public Transport Unit</b>						
Community Transport Service	Single Journey	£ 4.50	£ 4.50	Z/S	Apr-24	VAT status: 10+ seats - Z; Otherwise - S
Community Transport Service	Return journey	£ 7.00	£ 7.00	Z/S	Apr-24	VAT status: 10+ seats - Z; Otherwise - S
Community Transport Service	10 journeys	£ 30.00	£ 30.00	Z/S	Apr-24	VAT status: 10+ seats - Z; Otherwise - S
<b>Public Transport Unit continued</b>						

## SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Minibus Outings (Bus and Driver) (External Customers only)	per bus (between 10am - 2pm only) (additional £10 if outwith City zone)	£ 40.00	£ 40.00	Z/S	Apr-24	VAT status: 10+ seats - Z; Otherwise - S
Minibus Hire (External Customers only)	replace fuel used	30.00 + replace fuel	30.00 + replace fuel	Z/S	Apr-24	VAT status: 10+ seats - Z; Otherwise - S
Minibus Assessment	per assessment	£ 50.00	£ 50.00	S	Apr-23	
<b>Resources</b>						
Allotment Micro Plot	Per annum	£ 13.94	£ 14.63	C	Apr-24	
Allotment 50m2 plot	Per annum	£ 15.75	£ 16.54	C	Apr-24	
Allotment 80m2 plot	Per annum	£ 27.64	£ 29.03	C	Apr-24	
Allotment 100m2 plot	Per annum	£ 34.56	£ 36.29	C	Apr-24	
Allotment 110m2 plot	Per annum	£ 37.16	£ 39.02	C	Apr-24	
Allotment 130m2 plot	Per annum	£ 45.21	£ 47.47	C	Apr-24	
Allotment ½ size plot	Per annum	£ 48.38	£ 50.80	C	Apr-24	
Allotment 3/4 size plot	Per annum	£ 72.62	£ 76.25	C	Apr-24	
Allotment full size plot	Per annum	£ 96.88	£ 101.72	C	Apr-24	
Shed	Per annum	£ 10.95	£ 11.49	C	Apr-24	
<b>Estates Team</b>						
Property Enquiries	per enquiry	£ 352.00	£ 370.00	S	Apr-24	
Processing of Wayleave requests (admin fee)	per enquiry	£ 291.50	£ 306.00	S/E	Apr-24	VAT status: Property opted to tax - S, Otherwise - E
Processing of Servitude requests (admin fee)	per enquiry	£ 291.50	£ 306.00	S/E	Apr-24	VAT status: Property opted to tax - S, Otherwise - E
Licences for Temporary Access to Deeside and Formartine Walkways (admin fee)	per enquiry	£ 291.50	£ 306.00	S/E	Apr-24	VAT status: Property opted to tax - S, Otherwise - E
<b>Governance</b>						
<b>Planning and Environment</b>						
Section 75 Agreements - Major Applications	per agreement	£2500	£ 2,650.00	C	Apr-24	Major Applications – where, includes meetings and co-ordination of negotiations or if significantly complex, a fee based on time expended.

**Planning and Environment continued**

## SCHEDULE OF CHARGES FROM 1 APRIL 2024

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Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope  Comments
Section 75 Agreements - Residential Developments	per agreement	£750 - £1500	£ 1,650.00	C	Apr-24	Residential Developments – where, includes negotiation and drafting of affordable housing provision. Depending on complexity
Section 75 Agreements - others	per agreement	£750	£ 825.00	C	Apr-24	financial contribution only
Section 69 Agreements	per agreement	£ 500.00	£ 600.00	C	Apr-24	
Variations/amendments/S75A agreements	per agreement	£ 500.00	£ 600.00	C	Apr-24	
Discharges of section 75 Agreements	per agreement	£ 300.00	£ 500.00	C	Apr-24	
Variations/amendments/S75A agreements - individuals only	per agreement	£ 300.00	£ 350.00	C	Apr-24	only for LCHO residential owners who wish for s75 to be varied to allow them to sell to RSL
<b>Marketing &amp; Design</b>						
Design work	per hour	£ 45.00	£ 45.00	S	Apr-24	
Photography	per hour	£ 45.00	£ 45.00	S	Apr-24	
Sponsorship of roundabouts	Dependent on site	£2000 - £9000	£4,500 - £7,500	S	Apr-24	
<b>Licensing</b>						
Boat Hire Licence	Grant - 1 year	£ 222.00	£ 222.00	C	Apr-24	Subject to statutory requirements
Boat Hire Licence	Renewal	£ 192.00	£ 192.00	C	Apr-24	Subject to statutory requirements
Boat Hire Licence	Temporary - 6 weeks	£ 126.00	£ 126.00	C	Apr-24	Subject to statutory requirements
Boat Hire Licence	Variation	£ 60.00	£ 60.00	C	Apr-24	Subject to statutory requirements
Boat Hire Licence	Consent for material alteration	£ 66.00	£ 66.00	C	Apr-24	Subject to statutory requirements
Indoor Sports Entertainment Licence	Grant - 3 years	£ 787.95	£ 787.95	C	Apr-24	Subject to statutory requirements
Indoor Sports Entertainment Licence	Renewal	£ 602.55	£ 602.55	C	Apr-24	Subject to statutory requirements
Indoor Sports Entertainment Licence	Consent for material alteration	£ 66.00	£ 66.00	C	Apr-24	Subject to statutory requirements
Indoor Sports Entertainment Licence	Variation	£ 360.00	£ 360.00	C	Apr-24	Subject to statutory requirements
Indoor Sports Entertainment Licence	Temporary - 6 weeks	£ 426.00	£ 426.00	C	Apr-24	Subject to statutory requirements
Itinerant Metal Dealer Licence	Grant - 3 years	£ 246.00	£ 246.00	C	Apr-24	Subject to statutory requirements
Itinerant Metal Dealer Licence	Renewal	£ 210.00	£ 210.00	C	Apr-24	Subject to statutory requirements
Itinerant Metal Dealer Licence	Variation	£ 108.00	£ 108.00	C	Apr-24	Subject to statutory requirements

## SCHEDULE OF CHARGES FROM 1 APRIL 2024

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Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2023/24 Charge		2024/25 Charge				
<b>Licensing continued</b>								
Itinerant Metal Dealer Licence	Temporary - 6 weeks	£ 132.00	£	132.00	£	C	Apr-24	Subject to statutory requirements
Late Hours Catering Licence	Grant - 3 years	£ 282.00	£	282.00	£	C	Apr-24	Subject to statutory requirements
Late Hours Catering Licence	Renewal	£ 240.00	£	240.00	£	C	Apr-24	Subject to statutory requirements
Late Hours Catering Licence	Variation	£ 132.00	£	132.00	£	C	Apr-24	Subject to statutory requirements
Late Hours Catering Licence	Consent for material alteration	£ 66.00	£	66.00	£	C	Apr-24	Subject to statutory requirements
Late Hours Catering Licence	Temporary - 6 weeks	£ 108.00	£	108.00	£	C	Apr-24	Subject to statutory requirements
Market Operators Licence	Grant - 3 years	£ 432.00	£	432.00	£	C	Apr-24	Subject to statutory requirements
Market Operators Licence	Renewal	£ 288.00	£	288.00	£	C	Apr-24	Subject to statutory requirements
Market Operators Licence	Variation	£ 156.00	£	156.00	£	C	Apr-24	Subject to statutory requirements
Market Operators Licence	Consent for material alteration	£ 66.00	£	66.00	£	C	Apr-24	Subject to statutory requirements
Market Operators Licence	Temporary - 6 weeks	£ 371.00	£	371.00	£	C	Apr-24	Subject to statutory requirements
Market Operators Licence	Discounted Grant (charities and community bodies)	£ 180.00	£	180.00	£	C	Apr-24	Subject to statutory requirements
Market Operators Licence	Discounted Renewal	£ 180.00	£	180.00	£	C	Apr-24	Subject to statutory requirements
Market Operators Licence	Discounted Temporary	£ 90.00	£	90.00	£	C	Apr-24	Subject to statutory requirements
Metal Dealers Licence	Grant - 3 years	£ 246.00	£	246.00	£	C	Apr-24	Subject to statutory requirements
Metal Dealers Licence	Renewal	£ 210.00	£	210.00	£	C	Apr-24	Subject to statutory requirements
Metal Dealers Licence	Variation	£ 108.00	£	108.00	£	C	Apr-24	Subject to statutory requirements
Metal Dealers Licence	Consent for material alteration	£ 66.00	£	66.00	£	C	Apr-24	Subject to statutory requirements
Metal Dealers Licence	Temporary - 6 weeks	£ 132.00	£	132.00	£	C	Apr-24	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Grant - 3 years	£ 288.00	£	288.00	£	C	Apr-24	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Renewal	£ 252.00	£	252.00	£	C	Apr-24	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Consent for material alteration	£ -	£	-	£	C	Apr-24	
Non-Domestic Knives & Swords Licence	Temporary - 6 weeks	£ 132.00	£	132.00	£	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Grant - 3 years	£ 751.90	£	751.90	£	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Grant - 3 years	£ 860.05	£	860.05	£	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Grant - 3 years	£ 1,431.70	£	1,431.70	£	C	Apr-24	Subject to statutory requirements

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<b>Licensing continued</b>						
Public Entertainment Licence (Attendees <200)	Discounted Grant	£ 190.55	£ 190.55	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Grant	£ 216.30	£ 216.30	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Grant	£ 216.30	£ 216.30	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Renewal	£ 666.00	£ 666.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Renewal	£ 762.00	£ 762.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Renewal	£ 1,272.00	£ 1,272.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Renewal	£ 168.00	£ 168.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Renewal	£ 165.00	£ 165.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Renewal	£ 165.00	£ 165.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Variation	£ 342.00	£ 342.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Variation	£ 396.00	£ 396.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Variation	£ 660.00	£ 660.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Variation	£ 77.00	£ 77.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Variation	£ 88.00	£ 88.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Variation	£ 88.00	£ 88.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Temporary	£ 350.00	£ 350.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Temporary	£ 402.00	£ 402.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Temporary	£ 670.00	£ 670.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Temporary	£ 102.00	£ 102.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Temporary	£ 114.00	£ 114.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Temporary	£ 114.00	£ 114.00	C	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	Grant - 3 years	£ 276.00	£ 276.00	C	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	Renewal - 3 years	£ 240.00	£ 240.00	C	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	Variation	£ 144.00	£ 144.00	C	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	Consent for material alteration	£ 66.00	£ 66.00	C	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	ID Badge	£ 6.00	£ 6.00	C	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	Temporary - 6 weeks	£ 132.00	£ 132.00	C	Apr-24	Subject to statutory requirements
Sex shop licence	Grant - 1 year	£ 420.00	£ 420.00	C	Apr-24	Subject to statutory requirements
Sex shop licence	Renewal	£ 263.00	£ 263.00	C	Apr-24	Subject to statutory requirements

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Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
<b>Licensing continued</b>						
Sex shop licence	Consent for material alteration	£ 66.00	£ 66.00	C	Apr-24	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Grant - 3 years	£ 432.00	£ 432.00	C	Apr-24	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Renewal	£ 366.00	£ 366.00	C	Apr-24	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Temporary	£ 174.00	£ 174.00	C	Apr-24	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Consent for material alteration (change of manager)	£ 66.00	£ 66.00	C	Apr-24	Subject to statutory requirements
Taxi Booking Offices Licence	Grant - 3 years	£ 288.00	£ 288.00	C	Apr-24	Subject to statutory requirements
Taxi Booking Offices Licence	Renewal	£ 252.00	£ 252.00	C	Apr-24	Subject to statutory requirements
Taxi Booking Offices Licence	Temporary - 6 weeks	£ 132.00	£ 132.00	C	Apr-24	Subject to statutory requirements
Taxi Booking Offices Licence	Variation	£ 60.00	£ 60.00	C	Apr-24	Subject to statutory requirements
Taxi Booking Offices Licence	Consent for material alteration	£ 66.00	£ 66.00	C	Apr-24	Subject to statutory requirements
Window Cleaners Licence	Grant - 3 years	£ 222.00	£ 222.00	C	Apr-24	Subject to statutory requirements
Window Cleaners Licence	Renewal	£ 198.00	£ 198.00	C	Apr-24	Subject to statutory requirements
Window Cleaners Licence	Temporary - 6 weeks	£ 60.00	£ 60.00	C	Apr-24	Subject to statutory requirements
Window Cleaners Licence	ID Badge	£ 6.00	£ 6.00	C	Apr-24	Subject to statutory requirements
Cinemas Licence	Grant/Renewal - 1 year	£ 600.00	£ 600.00	C	Apr-24	Subject to statutory requirements
Cinemas Licence	Temporary - 1 month	£ 200.00	£ 200.00	C	Apr-24	Subject to statutory requirements
Cinemas Licence	Transfer	£ 120.00	£ 120.00	C	Apr-24	Subject to statutory requirements
Sexual Entertainment Venue	Grant	£ 420.00	£ 420.00	C	Apr-24	Subject to statutory requirements
Sexual Entertainment Venue	Renewal	£ 263.00	£ 263.00	C	Apr-24	Subject to statutory requirements
Sexual Entertainment Venue	Variation	£ 53.00	£ 53.00	C	Apr-24	Subject to statutory requirements
Sexual Entertainment Venue	Consent for material alteration	£ 58.00	£ 58.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Grant - 3 years	£ 129.00	£ 129.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Grant - 3 years	£ 288.00	£ 288.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Renewal - 3 years	£ 129.00	£ 129.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Renewal - 3 years	£ 288.00	£ 288.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence	Temporary - 6 weeks	£ 283.00	£ 283.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Operators (Including Tests) Licence	Grant - 1 year	£ 283.00	£ 283.00	C	Apr-24	Subject to statutory requirements

## SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
<b>Licensing continued</b>						
Taxi/Private Hire Car Licence	Renewal - 1 year	£ 283.00	£ 283.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Temporary - 6 weeks	£ 129.00	£ 129.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Temporary - 6 weeks	£ 288.00	£ 288.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car - Approval of type - wheelchair accessible vehicles		£ 258.00	£ 258.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car variation - change zone (including new plate)		£ 89.00	£ 89.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car variation - other		£ 73.00	£ 73.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car - change of registration number		£ 89.00	£ 89.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car - substitution of vehicle		£ 43.00	£ 43.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car - non-attendance/cancellation		£ 40.00	£ 40.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car - ID badges (including replacement badges)		£ 10.00	£ 10.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car - Vehicle ID Plate - Replacement		£ 20.00	£ 20.00	C	Apr-24	Subject to statutory requirements
Street Traders Licence - Employers	Grant/Renewal	£ 234.00	£ 234.00	C	Apr-24	Subject to statutory requirements
Street Traders Licence - Employees	Grant/Renewal	£ 138.00	£ 138.00	C	Apr-24	Subject to statutory requirements
Street Traders Licence	Temporary - 6 weeks	£ 138.00	£ 138.00	C	Apr-24	Subject to statutory requirements
Street Traders Licence - additional vehicle		£ 78.00	£ 78.00	C	Apr-24	Subject to statutory requirements
Street Traders Licence	ID badge	£ 6.00	£ 6.00	C	Apr-24	Subject to statutory requirements
Street Traders Licence - variation of licence		£ 144.00	£ 144.00	C	Apr-24	Subject to statutory requirements
Street Traders Licence - advert (hot food)		£ 165.00	£ 165.00	C	Apr-24	Subject to statutory requirements
Sports Ground Safety Certificates	New Safety Certificate	£ 995.00	£ 995.00	C	Apr-24	NEW
Sports Ground Safety Certificates	Amendment to certificate	£ 610.00	£ 610.00	C	Apr-24	NEW
Sports Ground Safety Certificates	Special Safety Certificate	£ 595.00	£ 595.00	C	Apr-24	NEW
Sports Ground Safety Certificates	Regulated Stand	£ 595.00	£ 595.00	C	Apr-24	NEW
Sports Ground Safety Certificates	Transfer of certificate	£ 169.00	£ 169.00	C	Apr-24	NEW
Sports Ground Safety Certificates	Ground Capacity Assessment	£ 250.00	£ 250.00	C	Apr-24	NEW



## SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
<b>ICS</b>						
<b>Music Service/Music School</b>						
Accommodation	per term	£ 636.00	£ 636.00	C	Aug-24	
<b>Indoor spaces hourly rate</b>						
Classroom - Community Reduced Rate	per hour	£ 12.18	£ 12.79	E	Aug-24	
Classroom - Community Concession Rate	per hour	£ 6.08	£ 6.39	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Classroom - Standard Rate	per hour	£ 24.34	£ 25.56	E	Aug-24	
Size 1 Hall - Community Reduced Rate	per hour	£ 14.74	£ 15.48	E	Aug-24	
Size 1 Hall - Community Concession Rate	per hour	£ 7.37	£ 7.74	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 1 Hall - Standard Rate	per hour	£ 29.47	£ 30.94	E	Aug-24	
Size 2 Hall - Community Reduced Rate	per hour	£ 29.47	£ 30.94	E	Aug-24	
Size 2 Hall - Community Concession Rate	per hour	£ 14.74	£ 15.48	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 2 Hall - Standard Rate	per hour	£ 58.93	£ 61.87	E	Aug-24	
Size 3 Hall - Community Reduced Rate	per hour	£ 44.20	£ 46.41	E	Aug-24	
Size 3 Hall - Community Concession Rate	per hour	£ 22.10	£ 23.20	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 3 Hall - Standard Rate	per hour	£ 88.40	£ 92.82	E	Aug-24	
Size 4 Hall - Community Reduced Rate	per hour	£ 58.93	£ 61.87	E	Aug-24	
Size 4 Hall - Community Concession Rate	per hour	£ 29.47	£ 30.94	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 4 Hall - Standard Rate	per hour	£ 117.85	£ 123.75	E	Aug-24	
<b>Outdoor Space</b>						
Large Artificial Pitch - Community Reduced Rate	per hour	£ 55.08	£ 57.83	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

## SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
<b>Outdoor Space continued</b>						
Large Artificial Pitch - Community Concession Rate	per hour	£ 27.53	£ 28.91	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Artificial Pitch - Standard Rate	per hour	£ 110.14	£ 115.65	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Community Reduced Rate	per hour	£ 26.16	£ 27.47	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Community Concession Rate	per hour	£ 13.08	£ 13.73	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Standard Rate	per hour	£ 52.33	£ 54.94	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Community Reduced Rate	per hour	£ 19.27	£ 20.24	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Community Concession Rate	per hour	£ 9.65	£ 10.13	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Standard Rate	per hour	£ 38.54	£ 40.47	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

**SCHEDULE OF CHARGES FROM 1 APRIL 2024**

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
<b>Outdoor Space continued</b>						
Small Artificial Pitch - Community Reduced Rate	per hour	£ 41.31	£ 43.37	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Community Concession Rate	per hour	£ 20.65	£ 21.68	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Standard Rate	per hour	£ 82.61	£ 86.74	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
<b>Swimming pools hourly rates</b>						
Small Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 21.62	£ 22.70	E	Aug-24	club Sport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Swimming Pool hourly rates - Community Concession Rate	per hour	£ 10.81	£ 11.35	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Swimming Pool hourly rates - Standard Rate	per hour	£ 43.23	£ 45.39	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 43.23	£ 45.39	E	Aug-24	club Sport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Concession Rate	per hour	£ 21.62	£ 22.70	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

## SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope  Comments
		2023/24 Charge		2024/25 Charge				
<b>Swimming pools hourly rates continued</b>								
Medium Swimming Pool hourly rates - Standard Rate	per hour	£ 86.46		£ 90.78		E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 64.85		£ 68.09		E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Concession Rate	per hour	£ 32.42		£ 34.04		E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Standard Rate	per hour	£ 129.69		£ 136.17		E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
<b>Cricket Pitches</b>								
Duthie Park Cricket Pitch - Standard rate	Flat rate	£ 115.63		£ 121.41		E	Aug-24	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Duthie Park Cricket Pitch - Community Rate	Flat rate	£ 57.82		£ 60.72		E	Aug-24	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Duthie Park Cricket Pitch - Community Concession Rate	Flat rate	£ 28.94		£ 30.39		E	Aug-24	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Standard Rate	Flat rate	£ 156.98		£ 164.82		E	Aug-24	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.

**SCHEDULE OF CHARGES FROM 1 APRIL 2024**

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
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**Cricket Pitches continued**

All Other Cricket Pitches - Community Rate	Flat rate	£ 78.47	£ 82.41	E	Aug-24	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Community Concession Rate	Flat rate	£ 39.24	£ 41.19	E	Aug-24	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.

**Child care services**

Breakfast Club	per session	£5.50	£5.80	C	Apr-24	
After School Club	per session	£14.30	£15.02	C	Apr-24	
Out of School Care Providers - Use of Building	per building	£500.00	£500.00	E	Apr-24	
Holiday Club Half Day	per session	£20.08	£21.08	C	Apr-24	
Holiday Club Full Day	per session	£33.55	£35.23	C	Apr-24	

**IJB**

Day care	per day/session	£ 8.80	£ 9.25	C	Apr-24	
Day care - meals	per meal	£ 4.15	£ 4.35	C	Apr-24	
Frozen meal service	per meal	£ 4.15	£ 4.35	C	Apr-24	
Very sheltered housing - meal charges	per meal	£ 4.15	£ 4.35	C	Apr-24	
Community alarm	per week	£ 3.65	£ 3.85	C	Apr-24	
Sheltered housing warden charge	per week	£14.10 - £38.35	£14.80 - £40.25	C	Apr-24	

The charges to be levied are the latest approved by the Aberdeen City Council. These may vary from the tables/links on the intranet as charges are updated throughout the year by the Council or by legislation.

<b>2024/25 CONSERVATIVE BUDGET</b>	<b>£'000</b>	<b>£'000</b>
<b>Common Good Budget per report - sum available</b>		<b>(516.00)</b>
<b>2024/25 BUDGET PROPOSALS:</b>		
<u>Amendments to the Budget presented in the report</u>		
Reduce Maintenance of Parks funding (and transfer to Sport Aberdeen)	<b>(116.00)</b>	
Increase funding to Sport Aberdeen (to reduce the funding from revenue budget)	116.00	
<u>New Projects</u>		
Belmont Cinema	175.00	
Ferryhill Railway	28.50	
Aberdeen City Libraries	10.40	
ACC Winter Clothing	100.00	
Culter Community Council	6.00	
MELA	22.00	
Orchard Brae School	5.00	
Instant Neighbour	50.00	
Bridge of Don Men's Shed	10.79	
Bonnymuir Green Community Trust	7.50	
ACC Libraries, Book Bug	100.00	
<b>TOTAL OPTIONS FOR EXPENDITURE FROM REVENUE</b>	515.19	<b>(0.81)</b>
<b>USE OF AND (CONTRIBUTIONS TO) CASH BALANCES</b>		
Use of Common Good Cash Balances (from above)	<b>(0.81)</b>	
Contribution to Common Good Cash Balances (per budget)	0.00	
<b>NET (INCREASE)/DECREASE IN CASH BALANCES FOR 2024/25</b>	<b>(0.81)</b>	

**CONSERVATIVE BUDGET 2024/25**

Integrated Impact Assessments

Please see separate file